

ATTACHMENT A – Summer Camp Business Plan Template
Summer Camp Business Plan
(Non Grant-Funded)

REVENUES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
4027000	Registration Fees (____ x \$ _____/individual)	\$ _____
	Other	\$ _____
		\$ _____
	TOTAL REVENUES	\$ _____

EXPENSES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
	Payroll – Camp Director (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Aide (Name: _____)	\$ _____
6650400	Supplies	\$ _____
6650300	Food (Needs to be coordinated with Budget)	\$ _____
6450900	Background Checks	\$ _____
6451000	Advertising	\$ _____
6200100	Printing (Vendor)	\$ _____
6450900	Transportation / Buses	\$ _____
6650400	Admission Fees (Movie Theaters, Museums, etc.)	\$ _____
6050100	Travel (In-District)	\$ _____
6050200	Travel (Out of District)	\$ _____
6400500	Fuel – Vehicular (i.e., College van)	\$ _____
6500700	OPS Contract Expenses (Guest Speakers, etc.)	\$ _____
	TOTAL EXPENSES	\$ _____
	CAMP PROFIT / LOSS	\$ _____

This Business Plan was completed by: _____, Camp Director

Approved by: _____ Date: _____
 Budget Office

Approved by: _____ Date: _____
 Vice President

Date received in Human Resources: _____ For internal use only

Sample Summer Camp Budget

**Matthew T. Brown, Daniel A.
Rascher, Mark S. Nagel, Chad D.
McEvoy**

Sample Summer Camp Budget:

Start and Grow Your Faith-Based Nonprofit Jill Esau, 2005-07-08 Start and Grow Your Faith Based Nonprofit offers clear guidance on how to fund and manage a faith based social ministry If you have been called by God to fulfill a mission through a nonprofit organization this is the book for you Written specifically for grassroots faith based groups this important book is a tool for the thousands of individuals and churches that heal emotional physical and spiritual wounds through faith based social service programming In this much needed resource Jill C Esau founder of We Care Northwest a nonprofit designed to build capacity in and advocate on behalf of faith based organizations provides professional step by step guidance Start and Grow Your Faith Based Nonprofit addresses vital issues such as church sponsorship volunteer management the grant making process observing government regulations and certification fiscal responsibilities partnering with complementary programs and much more

Summer Camps Municipal and Industrial Community Service, Inc, 1920 **Budgeting for Not-For-Profit Organizations** Robert D. Vinter, 2002 Cabins, Canoes and Campfires Jill Hudson, 2005 Many children with autism spectrum disorders are not able to thrive in a typical summer camp due to their unique sensory and behavioral needs Yet like all other kids they love the camp experience This book presents what it takes to put on a camp that takes into consideration the special needs of children on the autism spectrum Financial Management in the Sport Industry Matthew T. Brown, Daniel A. Rascher, Mark S. Nagel, Chad D. McEvoy, 2021-04-07 Now in a fully revised and updated third edition this essential textbook introduces the fundamentals of sport finance and sound financial management in the sport industry It is still the only textbook to explain every aspect of finance from the perspective of the sport management practitioner explaining key concepts and showing how to apply them in practice in the context of sport The text begins by covering finance basics and the tools and techniques of financial quantification using industry examples to apply the principles of financial management to sport It then goes further to show how financial management works specifically in the sport industry Discussions include interpreting financial statements debt and equity financing capital budgeting facility financing economic impact risk and return time value of money and more The final part of the book examines financial management in four sectors of the industry public sector sport collegiate athletics professional sport and international sport It provides an in depth analysis of the mechanics of financial management within each of these sport sectors Useful features such as sidebars concept checks practice problems case analysis and case questions will help students engage more deeply with financial techniques and encourage problem solving skills This new edition includes a completely new chapter on international sport reflecting the globalized nature of the modern sport industry as well expanded coverage of current issues such as digital media finance recent legal cases affecting collegiate sport and the central importance of collective bargaining Financial Management in the Sport Industry is an essential textbook for any undergraduate or postgraduate course in sport finance and an invaluable supplement to any course in sport business or sport management It is also an important reference for all

sport management practitioners looking to improve their understanding of finance The book is accompanied by updated and expanded ancillary materials including an instructor s manual PowerPoint slides and an image bank How to Run a Basketball Camp Dan Spainhour,2007-04-01 Includes forms handouts fundamentals schedules everything you need to conduct a winning camp The purpose of this manual is to provide you with a guide for conducting your own camp If you are currently running a camp this guide can give you some ideas that may help you improve upon it If you are considering starting a camp then this guide will take you step by step through the process It is designed to show you how we started and how we conduct East Coast Basketball Camps You will find everything you need to run a successful camp year after year Coach Dan Spainhour **Day Camp and Daycare Handbook** Elaine Dull,1989-02 **More Than a Lemonade Stand** Julie Ann Wood,2015-07-07 Help the leaders of tomorrow get their start with this step by step guide to creating your own youth entrepreneur camp Entrepreneurial skills are more in demand today than ever before Often the most successful entrepreneurs started honing their skills at a young age Whether it was a lemonade stand or a newspaper route they were learning fundamentals of business early in life So what if we could guide more kids through these valuable lessons and put them on the path to success More Than a Lemonade Stand provides the resources and tools you need to run a youth entrepreneur camp from guidance in building your curriculum to educational activities you can incorporate into your program With this easy to follow guide you will learn how to lead young men and women through the exciting process of brainstorming conceptualizing and building a business from scratch **Food and Beverage Cost Control** Lea R. Dopson,David K. Hayes,2010-03-02 Provides the theory instruction and practical skills needed to manage the functions of cost control setting budgets and accurately pricing goods and services in the hospitality management and culinary business From publisher description **Before the Singing** Dr. Barbara Tagg,2013-03-13 Written for the collaborative community that supports children s choirs in school church and community contexts Before the Singing is appropriate for artistic directors conductors music educators board members volunteers administrators staff and university students studying music education or nonprofit arts management Before the Singing inspires new ways of thinking about how choirs are structured for excellence

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