

TRAVEL BASEBALL TEAM BUDGET MANAGING EXPENSES FOR SUCCESSFUL SEASON

Category	Description	Estimated Cost (\$)	Actual Cost (\$)
Player Expenses			
Registration Fees	Annual fees for league registration	3,000	2,800
Uniforms and Equipment	Jerseys, pants, helmets, bats, gloves, etc.	4,500	4,200
Travel Expenses	Transportation for games and tournaments	5,000	4,800
Accommodation	Hotel stays during out-of-town tournaments	2,500	2,300
Meals	Food and drinks during away games and tournaments	1,500	1,400
Coaching Staff			
Coaches' Salaries	Monthly compensation for coaching staff	12,000	11,500
Training and Clinics	Specialized coaching sessions and clinics	2,000	1,800
Facilities and Services			
Field Rental and Maintenance	Renting fields for practice sessions	3,500	3,200
Umpires and Officials	Fees for umpires during games	1,500	1,400
First Aid and Medical Supplies	Medical kits, supplies, and emergency expenses	800	750
Administrative Expenses			
Insurance	Liability insurance coverage	2,000	2,100
Marketing and Public Relations	Promotion, website, social media, etc.	1,200	1,000
Administrative Staff Salaries	Monthly payment for administrative staff	3,000	2,800
Total		\$42,500	\$40,850

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