

# New Jersey Department of Education Comparative Spending Guide

## Electronic Distributions User Manual

### A. Installation

The New Jersey State Department of Education Comparative Spending Guide Download contains a file called CSG2003.DBP. Once downloaded double-click on the file and it will be "unzipped". These files contain all data used in the comparative spending guide and are stored in Microsoft Excel format. This format will allow users to import the data into numerous commercially available software packages and thereby, allow for the analysis of the data using these packages.

### B. File Index

File names correspond to the Comparative Spending Guide Indicator number. For example, all data for Indicator 1 are contained in the file CSG1.xls.

File Name	Description
CSG1.xls	Total Cost per Pupil
CSG2.xls	Total Classroom Instruction
CSG3.xls	Classroom Salaries + Benefits
CSG4.xls	Classroom general supplies and textbooks
CSG5.xls	Classroom purchased services and other
CSG6.xls	Total Support services
CSG7.xls	Support services: Salaries + Benefits
CSG8.xls	Total Administrative Costs per Pupil
CSG9.xls	Salaries + Benefits for Administration
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CSG11.xls	Salaries + Benefits - Operations/Maint of Plant
CSG12.xls	Food Service Cost per Pupil + Benefits
CSG13.xls	Extracurricular Costs per Pupil + Benefits
CSG14.xls	Personal Services - Employee Benefits
CSG15.xls	Total Equipment Cost per Pupil
CSG16.xls	Ratio of Students to Teachers: Median Salary
CSG17.xls	Ratio of Students to Special Service: Median Salary
CSG18.xls	Ratio of Students to Administration: Median Salary
CSG19.xls	Faculty / Administrative Ratios
CSG20.xls	Budgeted General Fund Balance vs. Actual (vsd)
CSG21.xls	Unreserved General Fund Balances in Excess of 1%
VITSTAT.xls	Summary of Vital Statistics
Trans.xls	Bus Utilization
SUM0000.xls	Summary: 00-01 Actual Costs
SUM0001.xls	Summary: 01-02 Actual Costs
SUM0002.xls	Summary: 02-03 Original Budget Totals
ENRPRE.xls	Avg. Daily Enrollments used for Indicator 1 (Includes preschool/enrolled students)

# Njdoe Comparative Spending Guide

**Xiang Xie**



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## **Table of Contents Njdoe Comparative Spending Guide**

1. Understanding the eBook Njdoe Comparative Spending Guide
  - The Rise of Digital Reading Njdoe Comparative Spending Guide
  - Advantages of eBooks Over Traditional Books
2. Identifying Njdoe Comparative Spending Guide
  - Exploring Different Genres
  - Considering Fiction vs. Non-Fiction
  - Determining Your Reading Goals
3. Choosing the Right eBook Platform
  - Popular eBook Platforms
  - Features to Look for in an Njdoe Comparative Spending Guide
  - User-Friendly Interface
4. Exploring eBook Recommendations from Njdoe Comparative Spending Guide
  - Personalized Recommendations
  - Njdoe Comparative Spending Guide User Reviews and Ratings
  - Njdoe Comparative Spending Guide and Bestseller Lists
5. Accessing Njdoe Comparative Spending Guide Free and Paid eBooks

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- Njdoe Comparative Spending Guide eBook Subscription Services
- Njdoe Comparative Spending Guide Budget-Friendly Options
- 6. Navigating Njdoe Comparative Spending Guide eBook Formats
  - ePub, PDF, MOBI, and More
  - Njdoe Comparative Spending Guide Compatibility with Devices
  - Njdoe Comparative Spending Guide Enhanced eBook Features
- 7. Enhancing Your Reading Experience
  - Adjustable Fonts and Text Sizes of Njdoe Comparative Spending Guide
  - Highlighting and Note-Taking Njdoe Comparative Spending Guide
  - Interactive Elements Njdoe Comparative Spending Guide
- 8. Staying Engaged with Njdoe Comparative Spending Guide
  - Joining Online Reading Communities
  - Participating in Virtual Book Clubs
  - Following Authors and Publishers Njdoe Comparative Spending Guide
- 9. Balancing eBooks and Physical Books Njdoe Comparative Spending Guide
  - Benefits of a Digital Library
  - Creating a Diverse Reading Collection Njdoe Comparative Spending Guide
- 10. Overcoming Reading Challenges
  - Dealing with Digital Eye Strain
  - Minimizing Distractions
  - Managing Screen Time
- 11. Cultivating a Reading Routine Njdoe Comparative Spending Guide
  - Setting Reading Goals Njdoe Comparative Spending Guide
  - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Njdoe Comparative Spending Guide
  - Fact-Checking eBook Content of Njdoe Comparative Spending Guide
  - Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
  - Utilizing eBooks for Skill Development

- Exploring Educational eBooks

### 14. Embracing eBook Trends

- Integration of Multimedia Elements
- Interactive and Gamified eBooks

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