

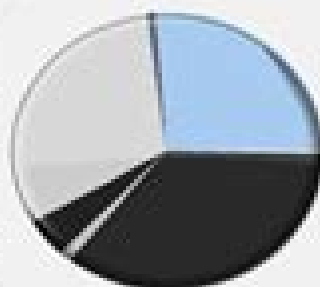
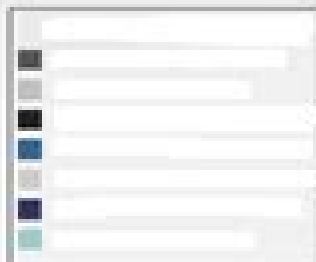
Signs

Stores

Maps

SIGNS ACTUAL INCOME

Click to select a Sign:


☒ Show/Hide Group Data

Congruent CY Total Income

€ 200.806

Group CY Total Income

€ 133.153

Group Total Budget

€

Group LY Total Income

€ 144.307

Actual CY Income/ Total LY

12,0 %

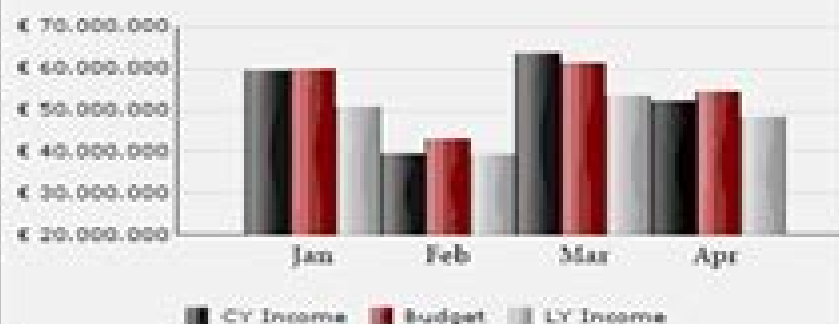
% CY Income/Bdg

-1,6 %

TOTAL SUMMARY

MONTHLY TOTAL GROUP INCOME vs. BUDGET

Click on a column to analyze a specific month:



Last Week

17

Weekly Group CY Income

€ 31.898

Weekly Group CY Budget

€ 90.905

CY Income/Bdg %



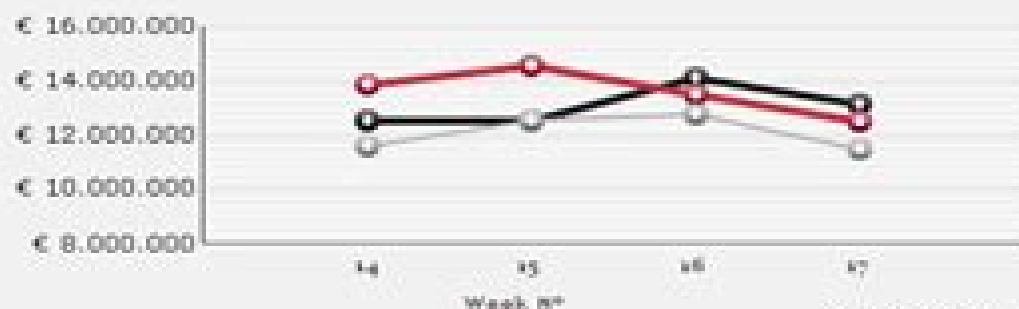
Weekly Group LY Income

€ 474.842

Income CY/LY %



TOTAL INCOME and BUDGET WEEKLY TREND


☒ CY Income
 ☒ Budget
 ☐ LY Income

Month Income CY

€ 266.042

Month Budget CY

€ 374.471

Month Income LY

€ 379.469

CY/LY INCOME MONTHLY VARIANCE



April

INCOME/BUDGET MONTHLY VARIANCE



Print

Reset

S Of Dashboards In Business Objects

Gerard Memmi,Ulf Blanke



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Global Business Intelligence J Mark Munoz, 2017-11-10 Global Business Intelligence refers to an organization's ability to gather process and analyze pertinent international information in order to make optimal business decisions in a timely manner. With a challenging economic and geopolitical environment, companies and executives need to be adept at information gathering in order to manage emerging challenges and gain competitive advantages. This book, *Global Business Intelligence*, assembles a cast of international experts and thought leaders and explores the implications of business intelligence on contemporary management. Global Business Intelligence will be a key resource for researchers, academics, students, and policy makers alike in the fields of International Business Management, Business Strategy, and Geopolitics, as well as related disciplines like Political Science, Economics, and Geography.

SAP BusinessObjects Dashboards 4.0 Cookbook David Lai, Xavier Hacking, 2011-05-23 Over 90 simple and incredibly effective recipes for transforming your business data into exciting dashboards with SAP BusinessObjects Dashboards 4.0. Xcelsius with this book and eBook.

Handbook of Research on Service-Oriented Systems and Non-Functional Properties: Future Directions Reiff-Marganiec, Stephan, 2011-12-31 Services and service-oriented computing have emerged and matured over the last decade, bringing with them a number of available services that are selected by users and developers and composed into larger applications. The *Handbook of Research on Non-Functional Properties for Service-Oriented Systems: Future Directions* unites different approaches and methods used to describe map and use non-functional properties and service level agreements. This handbook, which will be useful for both industry and academia, provides an overview of existing research and also sets clear directions for future work.

Business Intelligence and Data Mining Techniques Dwaipayan Sethi, 2025-02-20 *Business Intelligence and Data Mining Techniques* is a comprehensive guide that explores the world of data analysis and data-driven decision making. In an era where big data is ubiquitous, businesses, social media, machines, and more generate vast amounts of data. Organizations face a choice: be overwhelmed by data or harness it for a competitive advantage. This book aims to demystify data science, a field that has gained immense popularity and is now considered one of the most desirable careers. Designed to provide students with an understanding of data mining and business intelligence, the book covers essential techniques and platforms within a semester or quarter course. It highlights the importance of transforming raw data into meaningful, actionable insights. Data engineers use software to identify patterns, analyze consumer behavior, compare datasets, and optimize strategies for sales and marketing campaigns. While data mining, data analysis, and business intelligence are often used interchangeably, this book clarifies their differences. Data mining involves extracting information from large datasets, while data analysis focuses on finding patterns in that information, including exploration, cleaning, transformation, and modeling. The ultimate goal of this book is to guide readers in discovering insights, drawing conclusions, and making informed decisions.

Designing the Information Systems Artefact Robert Winter, 2025-08-30 This book provides essential

methodological guidance on IS artifacts to address key challenges in Design Science Research DSR As a foundation for understanding and categorizing DSR artifacts it proposes a more differentiated empirically justified DSR artifact typology Additionally it presents an artifact type agnostic architecture model for DSR project knowledge offering concrete recommendations for researchers and practitioners alike As most DSR artifacts exist on a wide range of abstraction levels an artifact type agnostic perspective of abstraction is presented and a set of fundamental generalization and contextualization operations is proposed The concept of managed evolution and insights from tension theory are used to propose a collaboration model fostering effective interaction between researchers and practitioners in DSR Finally by associating empirically validated classes of functional requirements with solution classes candidates for general constructional patterns are developed All chapters share a contemporary understanding of DSR artifacts as complex combinations of IT organizational and use elements ranging from algorithms to informal interventions in organizations These artifacts are based on both descriptive knowledge and empirical justifications or ideally both and are exemplified by contextualized instantiations that solve situated problems in organizations or administrations This book provides a unified and practical approach to advancing DSR offering insights for both advanced academic researchers and industry practitioners whose work involves IS artifacts

Software Engineering Perspectives in Systems Radek Silhavy, 2022-07-16 The study of software engineering and its applications to system engineering is critical in computer science research Modern research methodologies as well as the use of machine and statistical learning in software engineering research are covered in this book This book contains the refereed proceedings of the Software Engineering Perspectives in Systems part of the 11th Computer Science On line Conference 2022 CSOC 2022 which was held in April 2022 online

MODERN SQL FOR BUSINESS INTELLIGENCE MAXIM BROOKS, Are your Power BI dashboards frustratingly slow Do you find yourself fighting with complex data transformations in Power Query instead of delivering the insights your business needs Or perhaps you re a SQL expert who s been asked to build visual reports and you re not sure where to begin You re not alone Many BI analysts and SQL developers face a critical gap they know the power of Power BI and they know the language of SQL but making them work together in perfect harmony is a challenge The result is often slow reports complex maintenance and a constant struggle to deliver truly deep actionable analysis This is the single biggest barrier to becoming a high impact BI professional This book was written to bridge that gap It is designed specifically for the data professional who knows there has to be a better way It understands that you might feel limited by a graphical interface or that you might be an SQL veteran feeling a little lost in the new world of interactive dashboards This book respects your experience and gives you a new powerful methodology SQL is not just a legacy skill it is your single greatest asset for building high performing BI solutions This guide introduces the SQL First approach to Business Intelligence a proven method for pushing complex work to the database where it belongs This frees up Power BI to do what it does best create stunning lightning fast and interactive visualizations

This comprehensive handbook breaks down the entire BI workflow into manageable step by step chapters It focuses on practical application showing you how to leverage your SQL skills to solve real world business problems and build a truly professional grade analytics portfolio It s about empowering you to architect solutions that are not just beautiful but also robust scalable and incredibly fast Inside you ll discover how to Stop fighting with slow dashboards Learn the performance tuning techniques that senior BI professionals use to make their reports fly Build a rock solid data foundation Master the art of data modeling with star schemas creating a single source of truth that the entire organization can trust Move from being a report builder to a true BI architect Understand the crucial relationship between SQL and Power Query and when to use each tool for maximum effect Answer complex business questions with confidence Implement advanced analytical scenarios like RFM segmentation market basket analysis and customer cohort analysis directly in SQL Future proof your career Gain a clear understanding of how SQL is evolving and its central role in the cloud big data and AI Here s a glimpse of what you ll learn Advanced SQL for Data Transformation Master CTEs Window Functions LAG LEAD RANK and CASE statements for sophisticated data shaping Data Modeling for Power BI Design and implement a high performance star schema from the ground up Query Optimization Learn to read Execution Plans leverage Indexes and write SARGable queries that the database loves The Power Query vs SQL Debate Understand the critical concept of Query Folding and the best practices for a hybrid approach DAX for the SQL Professional Get a clear introduction to DAX its core differences from SQL and the powerful CALCULATE function Security it s a roadmap to becoming the BI expert that companies are fighting to hire It s time to connect your SQL expertise to the power of modern visualization and deliver the insights that truly drive the business forward Ready to become the indispensable BI expert your organization relies on

Research Challenges in Information Science Fabiano Dalpiaz,Jelena Zdravkovic,Pericles Loucopoulos,2020-06-24 This book constitutes the proceedings of the 14th International Conference on Research Challenges in Information Sciences RCIS 2020 held in Limassol Cyprus during September 23 25 2020 The conference was originally scheduled for May 2020 but the organizing committee was forced to postpone the conference due to the outbreak of the COVID 19 pandemic The scope of RCIS 2020 is summarized by the thematic areas of information systems and their engineering user oriented approaches data and information management business process management domain specific information systems engineering data science information infrastructures and reflective research and practice The 26 full papers and 3 work in progress papers presented in this volume were carefully reviewed and selected from 106 submissions They were organized in topical sections named Data Analytics and Business Intelligence Digital Enterprise and Technologies Human Factors in Information Systems Information Systems Development and Testing Machine Learning and Text Processing and Security and Privacy The volume also contains 12 poster and demo papers and 4 Doctoral Consortium papers

Recent Advances in Information Systems and Technologies Álvaro Rocha,Ana Maria Correia,Hojjat Adeli,Luís Paulo Reis,Sandra Costanzo,2017-03-27 This book presents a selection of papers

from the 2017 World Conference on Information Systems and Technologies WorldCIST 17 held between the 11st and 13th of April 2017 at Porto Santo Island Madeira Portugal WorldCIST is a global forum for researchers and practitioners to present and discuss recent results and innovations current trends professional experiences and challenges involved in modern Information Systems and Technologies research together with technological developments and applications The main topics covered are Information and Knowledge Management Organizational Models and Information Systems Software and Systems Modeling Software Systems Architectures Applications and Tools Multimedia Systems and Applications Computer Networks Mobility and Pervasive Systems Intelligent and Decision Support Systems Big Data Analytics and Applications Human Computer Interaction Ethics Computers Health Informatics Information Technologies in Education and Information Technologies in Radiocommunications

Mobile Computing, Applications, and Services Gerard Memmi,Ulf Blanke,2014-03-04 This book constitutes the thoroughly refereed post conference proceedings of the 5th International Conference on Mobile Computing Applications and Services MobiCASE 2013 held in Paris France in November 2013 The 13 full 5 short and 9 poster papers were carefully reviewed and selected from 64 submissions and are presented together with 3 papers from the Workshop on Near Field Communication for Mobile Applications NFS The conference papers are covering mobile applications development mobile social networking novel user experience and interfaces mobile services and platforms such as Android iOS BlackBerry OS Windows phone Bada mobile software engineering and mobile Web mobile payments and M2M infrastructure mobile services such as novel hardware add ons energy aware services or tools NFC based services authentication services

Enterprise Dashboards Shadan Malik,2005-09-01 Enterprise Dashboards Design and Best Practices for IT is a one stop resource of methodology and best practices for this dynamic and relevant information platform packed with charts reports visual indicators and alert mechanisms all consolidated in a rich computer interface This powerful book is both a guide and a handbook It helps business leaders understand dashboarding while considering dashboards for their information needs and outlines a tested and proven step by step implementation framework Enterprise Dashboards covers strategies vendor selections execution steps project milestones dashboard types case studies contributed by DaimlerChrysler Emergency Medical Associates and ING Direct and more Enterprise Dashboards Design and Best Practices for IT is the perfect tool to help COOs CIOs CFOs CTOs IT managers business intelligence managers information analysts and software consultants be successful at dashboard implementation

Business Intelligence with SQL Server Reporting Services Adam Aspin,2015-03-02 Business Intelligence with SQL Server Reporting Services helps you deliver business intelligence with panache Harness the power of the Reporting Services toolkit to combine charts gauges sparklines indicators and maps into compelling dashboards and scorecards Create compelling visualizations that seize your audience s attention and help business users identify and react swiftly to changing business conditions Best of all you ll do all these things by creating new value from software that is already installed and paid for SQL Server and the included SQL Server

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Human Interface and the Management of Information Sakae Yamamoto,2013-07-03 The three volume set LNCS 8016 8017 and 8018 constitutes the refereed proceedings of the 15th International Conference on Human Computer Interaction HCII 2013 held in Las Vegas NV USA in July 2013 The total of 1666 papers and 303 posters presented at the HCII 2013 conferences was carefully reviewed and selected from 5210 submissions These papers address the latest research and development efforts and highlight the human aspects of design and use of computing systems The papers accepted for presentation thoroughly cover the entire field of human computer Interaction addressing major advances in knowledge and effective use of computers in a variety of application areas This volume contains papers in the thematic area of human interface and the management of Information addressing the following major topics complex information environments health and quality of life mobile interaction safety in transport aviation and industry

Research Challenges in Information Science: Information Science and the Connected World Selmin Nurcan,Andreas L. Opdahl,Haralambos Mouratidis,Aggeliki Tsohou,2023-05-22 This book constitutes the proceedings of the 17th International Conference on Research Challenges in Information Sciences RCIS 2023 which took place in Corfu Greece during May 23 26 2023 It focused on the special theme Information Science and the Connected World The scope of RCIS is summarized by the thematic areas of information systems and their engineering user oriented approaches data and information management business process management domain specific information systems engineering data science information infrastructures and reflective research and practice The 28 full papers presented in this volume were carefully reviewed and selected from a total of 87 submissions The book also includes 15 Forum papers and 6 Doctoral Consortium papers The contributions were organized in topical sections named Requirements conceptual modeling and ontologies machine learning and analytics conceptual modeling and semantic networks business process design and computing in the continuum requirements and evaluation monitoring and recommending business process analysis and improvement user interface and experience forum papers doctoral consortium papers Two page abstracts of the tutorials can be found in the back matter of the volume

Business Intelligence Efraim Turban,2008 For a course in Business Intelligence or as a supplement for Introduction to MIS Business Strategy or MBA Technology Management As Business Intelligence BI evolves from an executive support tool to the primary

system implemented in almost all medium and large companies this is the only book that gives students the BI foundation needed to excel as a manager and decision maker in today's new world *Human-Computer Interaction -- INTERACT 2011* Pedro Campos, Nicholas Graham, Joaquim Jorge, Nuno Nunes, Philippe Palanque, Marco Winckler, 2011-08-30 The four volume set LNCS 6946 6949 constitutes the refereed proceedings of the 13th IFIP TC13 International Conference on Human Computer Interaction INTERACT 2011 held in Lisbon Portugal in September 2011 The fourth volume includes 27 regular papers organized in topical sections on usable privacy and security user experience user modelling visualization and Web interaction 5 demo papers 17 doctoral consortium papers 4 industrial papers 54 interactive posters 5 organization overviews 2 panels 3 contributions on special interest groups 11 tutorials and 16 workshop papers **Pro SharePoint 2013 Business Intelligence Solutions** Manpreet Singh, Sha Kanjoor Anandan, Sahil Malik, Srinu Sistla, Steve Wright, 2013-07-30 Presents a comprehensive tutorial on the core SQL Server concepts needed to understand the Sharepoint business intelligence investments offered in the text which include Visio services Excel services business connectivity services and Power View and PerformancePoint services *Computerworld*, 2005-02-28 For more than 40 years Computerworld has been the leading source of technology news and information for IT influencers worldwide Computerworld's award winning Web site Computerworld.com twice monthly publication focused conference series and custom research form the hub of the world's largest global IT media network **Handbook of Improving Performance in the Workplace, Measurement and Evaluation** James L. Moseley, Joan C. Dessinger, 2009-12-09 HANDBOOK of IMPROVING PERFORMANCE IN THE WORKPLACE Volume 3 Measurement and Evaluation Volume Three of the Handbook of Improving Performance in the Workplace focuses on Measurement and Evaluation and represents an invaluable addition to the literature that supports the field and practice of Instructional Systems Design With contributions from leading national scholars and practitioners this volume is filled with information on time tested theories leading edge research developments and applications and provides a comprehensive review of the most pertinent information available on critical topics including Measuring and Evaluating Learning and Performance Designing Evaluation Qualitative and Quantitative Performance Measurements Evidence based Performance Measurements Analyzing Data Planning Performance Measurement and Evaluation Strategies for Implementation Business Evaluation Strategy Measurement and Evaluation in Non Profit Sectors among many others It also contains illustrative case studies and performance support tools Sponsored by International Society for Performance Improvement ISPI the Handbook of Improving Performance in the Workplace three volume reference covers three core areas of interest including Instructional Design and Training Delivery Selecting and Implementing Performance Interventions and Measurement and Evaluation Business Intelligence Tools for Small Companies Albert Nogués, Juan Valladares, 2017-05-25 Learn how to transition from Excel based business intelligence BI analysis to enterprise stacks of open source BI tools Select and implement the best free and freemium open source BI tools for your company's needs and design implement and

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