



Operating Revenue Report

Africa AsiaPac Europe NthAmerica SthAmerica

Region 2014 2015 2016 2017 2018 2019

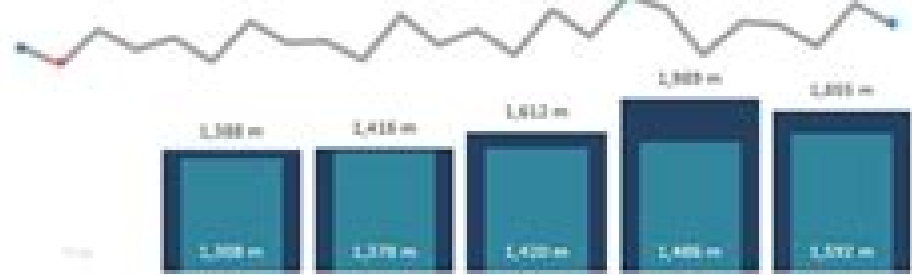
Expense Trend vs

Africa	1,155	1,089	1,011	974	910	875
AsiaPac	1,592	1,486	1,429	1,378	1,308	1,267
Europe	1,569	1,452	1,384	1,311	1,276	1,243
NthAmerica	1,749	1,672	1,590	1,534	1,469	1,417
SthAmerica	740	717	701	648	608	573
Group	6,805	6,417	6,105	5,846	5,570	5,375

Revenue Trend vs

Expense vs Revenue YOY

2014 2015 2016 2017 2018 2019



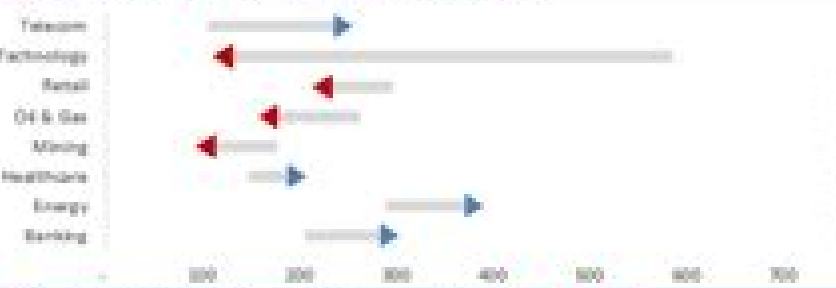
Expenses by Region YOY



Sales v Expenses YOY & Trend



Operational Effectiveness by Department



Sales Volumes Trend CY v PY



Change in Sales Volumes FY

DOWN UP

Sales Volumes FY Data CY v PY

Desc	Trend	PY	2014-15	2015-16	2016-17	2017-18	2018-19
Comodities	▲	▼	18.0	9.0	11.0	9.0	20.0
Corporate	▲	▲	12.0	9.0	6.0	22.0	16.0
Equity	▲	▲	12.0	8.0	7.0	12.0	6.0
FOREX	▲	▲	10.0	10.0	19.0	19.0	8.0
Insurance	▲	▼	11.0	16.0	16.0	7.0	31.0
Invntment	▲	▲	15.0	15.0	8.0	14.0	6.0



45% Increase in funding to the Gramen Bank.

45% Increase to help to fund employment in rural areas.

64% Increase in funding to fund clean air initiatives.

Risks by Department YOY

Teir 1 Client % CY v PY

Community

Social

Environment

Sample Dashboard Reports In Excel

L Cohen



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Balanced Scorecards and Operational Dashboards with Microsoft Excel Ron Person, 2010-08-26 Created in Excel
balanced scorecards enable you to monitor operations and tactics while operational dashboards is a set of indicators regarding the state of a business metric or process both features are in high demand for many large organizations This book serves as the first guide to focus on combining the benefits of balanced scorecards operational dashboards performance managements and data visualization and then implement them in Microsoft Excel *Data Visualization with Excel Dashboards and Reports* Dick Kusleika, 2021-02-04 Large corporations like IBM and Oracle are using Excel dashboards and reports as a Business Intelligence tool and many other smaller businesses are looking to these tools in order to cut costs for budgetary reasons An effective analyst not only has to have the technical skills to use Excel in a productive manner but must be able to synthesize data into a story and then present that story in the most impactful way Microsoft shows its recognition of this with Excel In Excel there is a major focus on business intelligence and visualization Data Visualization with Excel Dashboards and Reports fills the gap between handling data and synthesizing data into meaningful reports This title will show readers how to think about their data in ways other than columns and rows Most Excel books do a nice job discussing the individual functions and tools that can be used to create an Excel Report Titles on Excel charts Excel pivot tables and other books that focus on Tips and Tricks are useful in their own right however they don't hit the mark for most data analysts The primary reason these titles miss the mark is they are too focused on the mechanical aspects of building a chart creating a pivot table or other functionality They don't offer these topics in the broader picture by showing how to present and report data in the most effective way What are the most meaningful ways to show trending How do you show relationships in data When is showing variances more valuable than showing actual data values How do you deal with outliers How do you bucket data in the most meaningful way How do you show impossible amounts of data without inundating your audience In Data Visualization with Excel Reports and Dashboards readers will get answers to all of these questions Part technical manual part analytical guidebook this title will help Excel users go from reporting data with simple tables full of dull numbers to creating hi impact reports and dashboards that will wow management both visually and substantively This book offers a comprehensive review of a wide array of technical and analytical concepts that will help users create meaningful reports and dashboards After reading this book the reader will be able to Analyze large amounts of data and report their data in a meaningful way Get better visibility into data from different perspectives Quickly slice data into various views on the fly Automate redundant reporting and analyses Create impressive dashboards and What If analyses Understand the fundamentals of effective visualization Visualize performance comparisons Visualize changes and trends over time

Beginning Excel Services Liviu Asnash, Eran Megiddo, Craig Thomas, 2007-03-07 Written by Microsoft's lead developers of Excel Services this book shares their insights into the benefits and usage of Excel's new server technology so that you can

solve business problems You ll learn what Excel Services is for and how it is used how to deploy an evaluation copy of the server and effectively administer it and gain an understanding of how the server works You ll also get step by step guidelines for using the server in each of the scenarios for which it was designed **SAP BusinessObjects Dashboards 4.0**

Cookbook David Lai,Xavier Hacking,2011-05-23 Over 90 simple and incredibly effective recipes for transforming your business data into exciting dashboards with SAP BusinessObjects Dashboards 4 0 Xcelsius with this book and eBook

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Dashboards Step by Step Errin O'Connor,2018-10-05 Your hands on guide to building effective Power BI dashboards Expand your expertise and teach yourself how to create world class Power BI business analysis dashboards that bring data to life for better decision making If you re an experienced business intelligence professional or manager you ll get all the guidance examples and code you need to succeed even if you ve never used Power BI before Successfully design architect and implement Power BI in your organization Take full advantage of any Microsoft Power BI platform including Power BI Premium Make upfront decisions that position your Power BI project for success Build rich live dashboards to monitor crucial data from across your organization Aggregate data and data elements from numerous internal and external data sources Develop dynamic visualizations including charts maps and graphs Bring data to life with stunning interactive reports Ensure dashboard security and compliance Drive user adoption through effective training **Essential SharePoint® 2007**

Jamison,2007-09 **Building Dashboards with Microsoft Dynamics GP 2016** Belinda Allen,Mark Polino,2017-03-10

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GP Data in Excel 2016 in a meaningful way Build basic financial statements using Jet Reporting Express including visualizations Understand the foundation of Power BI and its components Get and maintain data from Dynamics GP in Power BI Find out how to use the Power BI Query Editor the Get and Transform feature in Excel 2016 Format basic visualizations to get better insights Understand Jet Reports Express which is used to create basic financial statements Use the new Dynamics GP features such as OData and adding Power BI tiles on the home page In Detail Microsoft Dynamics GP is a complete ERP solution that is extremely beneficial for small to midsize organizations in helping them grow exponentially The book shows you in detail how to build great looking dashboards with Microsoft Dynamics GP that enhance a company s decision making processes This guide will take you from the basics of setting up and deploying to creating secure refreshable Excel reports Using a whole host of tools available within Microsoft Dynamics GP and Excel this tutorial will show you how to visualize your data using simple conditional formatting techniques and easy to read charts and allow you to make your data interactive with slicers We will also cover core topics such as Business Analyzer Microsoft SQL Reporting services reports BI360 and more You will find out to use Power BI share and refresh data and dashboards in Power BI and use Power BI Query Editor By the end of this book you will have all the information required to build interactive dashboards using Dynamics GP Style and approach The book takes a step by step approach and contains real world examples that provide the building blocks to create engaging dashboards This practical guide is all about doing Get your data open up Excel and go

Beginning SharePoint 2007 Amanda Murphy,Shane Perran,2011-08-08 Microsoft Office SharePoint Server 2007 has improved and changed dramatically over previous versions of the product The capabilities of the platform have expanded greatly with the inclusion of an automated workflow engine web content management capabilities and a vast number of document management enhancements However the value of this tool to an enterprise will depend primarily on the ability of individuals in the organization to understand the features and capabilities of the platform and effectively map those to specific business requirements This book is designed to mentor and coach business and technical leaders in an organization on the use of SharePoint to address critical information management problems It gives detailed descriptions and illustrations of the product s functionality and also includes realistic usage scenarios to provide contextual relevance and a personalized learning experience to the reader The mission of this book is to provide extensive knowledge to information workers and site managers that will empower them to become SharePoint Application champions in the organization This book should be the premiere handbook of any active or aspiring SharePoint expert To complete the exercises in this book you should have a basic comfort level using Microsoft Office application to create content and a general understanding of how to interact with a web site through the browser This book is intended as a starting point for any SharePoint 2007 user whether that user has never used SharePoint before or has some familiarity with a previous version and just wants to understand the differences with the new release

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Staff, MicroStrategy Product Manuals, 2011-12-20 Office User Guide for MicroStrategy 10 MicroStrategy Product Manuals, 2015-06-04 **Office User Guide for MicroStrategy 9. 3. 1** MicroStrategy Product Manuals, MicroStrategy, 2013-04-30 *Microsoft SharePoint* Scot P. Hillier, 2007-12-27 Microsoft SharePoint Building Office 2007 Solutions in VB 2005 is the third edition of Scot Hillier's market leading SharePoint book. The new version includes extensive updates from the previous editions with a complete focus on SharePoint 2007 and its integration with the 2007 Microsoft Office System. This edition also features new approaches for using SharePoint to improve business efficiency plus new workflow solutions for SharePoint and BizTalk as well as a brand new chapter on building a SharePoint solution from start to finish. With this book you'll gain intermediate level guidance to design and deploy business solutions based on Microsoft SharePoint 2007 technologies. And Hillier carefully defines the business cases and scenarios for these new technologies. He reviews the installation configuration and administration of business solutions based on Microsoft SharePoint technologies and provides programming instruction guidance and examples for custom web parts and solutions.

Dashboards That Deliver Andy Cotgreave, Amanda Makulec, Jeffrey Shaffer, Steve Wexler, 2025-09-23 A comprehensive guide to building and deploying dashboards that deliver. *Dashboards That Deliver: How to Design, Develop, and Deploy Dashboards That Work* teaches you a complete process of dashboard creation from the initial spark through discovery and prototyping to release and maintenance. Its guidance addresses the human and social factors in making successful dashboards. You'll learn how to apply the process whether you're a sole data analyst or the head of business intelligence in a large enterprise. Also included are over a dozen detailed chapters featuring real world dashboards from different industries: healthcare, transportation, etc., departments: finance, marketing, human resources, and platforms: print, desktop, cellphone, etc. There are dashboards designed for different audiences including one that has had 2.5 billion views. Each one has a unique creation story you can learn from and apply. The expert authors have a combined fifty plus years of hands-on experience helping people in hundreds of organizations build effective dashboards. They have seen multiple successes and failures bringing their own stories and empathy to help readers survive and thrive in a rapidly changing data landscape. You'll learn to understand the needs of your users and apply those to the language of data analytics. Create wireframes and mockups to make the most efficient user experience. Choose the appropriate data visualizations for each purpose. Release and then measure the success of your dashboard implementation. How AI might change how dashboards are developed. Whether you are a Chief Data Officer, Head of Business Intelligence, or a data analyst, this book will help you succeed in sharing actionable data informed insights.

Professional Office Business Application Development Steve Fox, Bill Sheldon, 2008-11-13 Office Business Application (OBA) development is new and growing at a rapid pace as large companies discover its importance. This book provides you with insight into how organizations can leverage OBA. You'll go on an in-depth journey to learning how to use various tools to bridge the gap between business data and the people who need it. Plus you'll gain an extensive

understanding on building and deploying OBA via a common scenario and that is broken down so that you can learn each component

Real World SharePoint 2007 Robert Bogue, Adam Buenz, Andrew Connell, Stacy Draper, Luis Du Solier Grinda, Todd Klindt, Jason Medero, Dustin Miller, Shane Perran, Joris Poelmans, Heather Solomon, Nick Swan, Jan Tielens, Mike Walsh, Shane Young, 2011-05-04 SharePoint is central to the Microsoft Office and developer platform and at seventy five million licenses sold is the fastest growing server product at Microsoft This book is an anthology of the best thinking on critical SharePoint 2007 topics by a dozen SharePoint MVPs the best and the most recognized experts in the field Topics covered include but are not limited to branding business data connector classified networks forms based authentication InfoPath and SharePoint installation and zones and alternate access mapping

MCTS Microsoft Office SharePoint Server 2007 Configuration Study Guide James Pyles, 2011-01-11 Qualified SharePoint administrators are in demand and what better way to show your expertise in this growing field than with Microsoft's new MCTS Microsoft Office SharePoint Server 2007 Configuration certification Inside find everything you need to prepare for exam 70 630 including full coverage of exam topics such as configuring content management managing business intelligence and more as well as challenging review questions real world scenarios practical exercises and a CD with advanced testing software For Instructors Teaching supplements are available for this title

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- Build efficient data retrieval and transformation processes with the Power Query M language and dataflows
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- Build pixel perfect paginated reports
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Who this book is for Business Intelligence professionals and intermediate Power BI users looking to master Power BI for all their data visualization and dashboarding needs will find this book useful An understanding of basic BI concepts is required and some familiarity with Microsoft Power BI will be helpful to make the most out of this book

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