

ATTACHMENT A – Summer Camp Business Plan Template
Summer Camp Business Plan
(Non Grant-Funded)

REVENUES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
4027000	Registration Fees (___ x \$ _____/individual)	\$ _____
	Other	\$ _____
		\$ _____
	TOTAL REVENUES	\$ _____

EXPENSES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
	Payroll – Camp Director (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Aide (Name: _____)	\$ _____
6650400	Supplies	\$ _____
6650300	Food (Needs to be coordinated with Budget)	\$ _____
6450900	Background Checks	\$ _____
6451000	Advertising	\$ _____
6200100	Printing (Vendor)	\$ _____
6450900	Transportation / Buses	\$ _____
6650400	Admission Fees (Movie Theaters, Museums, etc.)	\$ _____
6050100	Travel (In-District)	\$ _____
6050200	Travel (Out of District)	\$ _____
6400500	Fuel – Vehicular (i.e., College van)	\$ _____
6500700	OPS Contract Expenses (Guest Speakers, etc.)	\$ _____
	TOTAL EXPENSES	\$ _____
	CAMP PROFIT / LOSS	\$ _____

This Business Plan was completed by: _____, Camp Director

Approved by: _____ Date: _____
 Budget Office

Approved by: _____ Date: _____
 Vice President

Date received in Human Resources: _____ For internal use only
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Sample Summer Camp Budget

Didier Musso



Sample Summer Camp Budget:

Uncover the mysteries within Explore with is enigmatic creation, **Sample Summer Camp Budget** . This downloadable ebook, shrouded in suspense, is available in a PDF format (*). Dive into a world of uncertainty and anticipation. Download now to unravel the secrets hidden within the pages.

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Table of Contents Sample Summer Camp Budget

1. Understanding the eBook Sample Summer Camp Budget
 - The Rise of Digital Reading Sample Summer Camp Budget
 - Advantages of eBooks Over Traditional Books
2. Identifying Sample Summer Camp Budget
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Sample Summer Camp Budget
 - User-Friendly Interface
4. Exploring eBook Recommendations from Sample Summer Camp Budget
 - Personalized Recommendations
 - Sample Summer Camp Budget User Reviews and Ratings
 - Sample Summer Camp Budget and Bestseller Lists
5. Accessing Sample Summer Camp Budget Free and Paid eBooks
 - Sample Summer Camp Budget Public Domain eBooks
 - Sample Summer Camp Budget eBook Subscription Services
 - Sample Summer Camp Budget Budget-Friendly Options
6. Navigating Sample Summer Camp Budget eBook Formats

- ePub, PDF, MOBI, and More
- Sample Summer Camp Budget Compatibility with Devices
- Sample Summer Camp Budget Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Sample Summer Camp Budget
 - Highlighting and Note-Taking Sample Summer Camp Budget
 - Interactive Elements Sample Summer Camp Budget
- 8. Staying Engaged with Sample Summer Camp Budget
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Sample Summer Camp Budget
- 9. Balancing eBooks and Physical Books Sample Summer Camp Budget
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Sample Summer Camp Budget
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Sample Summer Camp Budget
 - Setting Reading Goals Sample Summer Camp Budget
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Sample Summer Camp Budget
 - Fact-Checking eBook Content of Sample Summer Camp Budget
 - Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
- 14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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