Table 4. Comparison of the approved Programme budget 2014–2015 and Proposed programme budget 2016–2017, (US\$ millions)

Cate gory/ Programme	Approved Programme budget 2014–2015*	Proposed programme budget 2016–2017	Change in Proposed programme budget 2016–2017 to 2014–2015	26
1. Communicable diseases	242-325.83	1	The second	
HIV and hepatitis	131.5	141.3	9.8	7
Tuberculosis	130.9	117.5	(13.4)	(10)
Malaria	91.6	121.5	29.9	3/3
Neglected tropical diseases	91.3	104.2	12.9	1.4
Vaccine-preventable diseases	346.8	280.5	(66.3)	(1.9)
Category 1 total	792.1	765.0	(27.1)	(3)
2. Noncommunicable diseases		Table Views		
Noncommunicable diseases	192.1	198.3	6.2	3
Mental health and substance abuse	39.2	46.0	6.8	1.7
Violence and injuries	31.1	34.4	3.3	1.1
Disabilities and rehabilitation	15.5	16.7	1.2	8
Nutrition	40.0	44.5	4.5	1.1
Category 2 total	317.9	339.9	22.0	7
Promoting health through the life course Reproductive, maternal, newborn, child and adolescent health	189.9	206.3	16.4	9
Ageing and health	9.5	13.5	4.0	42
Gender, equity and human rights mainstreaming	13.9	16.3	2.4	17
Social determinants of health	30.3	35.6	5.3	1.7
Health and the environment	102.0	110.0	8.0	8
Category 3 total	345.6	381.7	36.1	10
4. He aith systems				
National health policies, strategies and plans	125.7	1.4.21	16.4	2.3
Integrated people-centred health services	151.5	156.5	5.0	3
Access to medicines and other health technologies and strengthening regulatory capacity	145.5	171.6	26.1	1.8
Health systems information and evidence	108.4	124.3	15.9	1.5
Category 4 total	531.1	594.5	63.4	1.2
5. Preparedness, surveillance and response		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Alert and response capacities	98.0	113.5	15.5	16
Epidemic- and pandemic-prone diseases	68.5	106.1	37.6	5.5
Emergency risk and crisis management	88.0	122.6	34.6	39
Food safety	32.5	37.5	5.0	15
Category 5 total	287.0	379.7	92.7	3.2

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KJ Lindholm-Leary

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