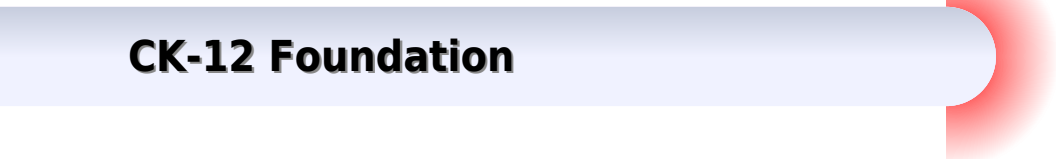


	A	B	C	D	E	F	G
1	USD \$000's	2014A	2015A	2016A	2017A	2018A	
2							
3	Income Statement USD \$000's						
4	Revenue	150,000	165,000	181,500	199,650	219,615	
5	COGS	67,500	74,250	81,000	89,000	98,000	
6	Gross Margin	82,500	90,750	100,500	110,650	121,615	
7	SG&A	16,500	18,150	20,000	22,000	25,300	
8	EBITDA	66,000	72,600	80,500	88,650	96,315	
9	Depreciation	6,600	7,260	9,000	9,500	9,800	
10	Interest	1,000	1,000	1,000	1,000	1,000	
11	EBT	58,400	64,340	70,500	78,150	85,515	
12	Taxes	17,500	19,300	20,100	23,600	26,600	
13	Net Income	40,900	45,040	50,400	54,550	58,915	

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