

Financial Project Portfolio Dashboard Template

Department	Department Lead	Date of Last Update
Marketing	Marla Moko	10/21/2024

Portfolio Progress

Overall Project Count	20
% Finished	25%
% Ongoing	15%

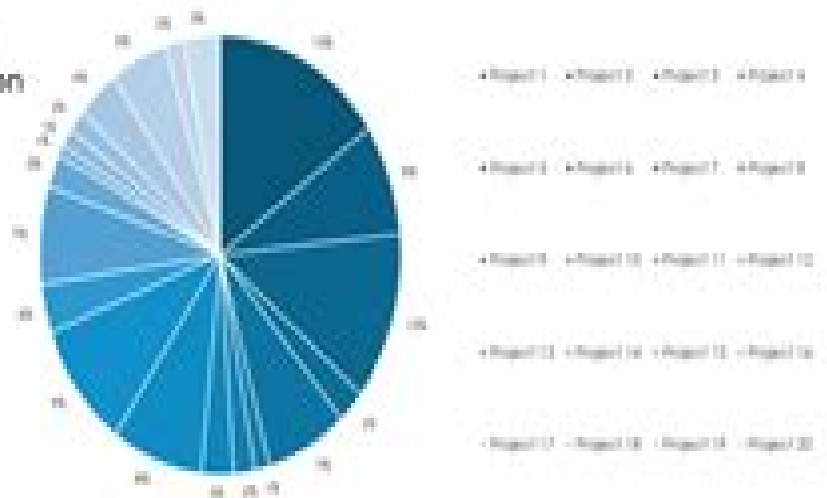
Portfolio Financial Health

Total Planned Budget	\$3,451,500	
Total Actual Spend	\$3,589,500	
Budget Utilization Rate	104%	

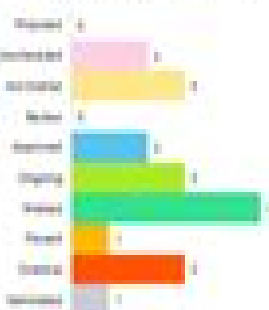
Active Projects and Project Tasks



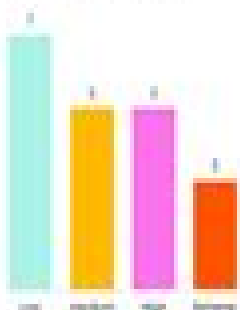
Budget Allocation



Projects by Status



Priority Level



Risk Radar



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RJ Alexander



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