Capital Improvement Plan



Renovation Cycle Length

The School Board has recognized that buildings should be renovated every 25 years – in alignment with industry standards

- Our current cycle is approximately 34 years
- If we were to renovate each of our schools every 25 years we would need approximately \$242,000,000 annually in today's dollars to achieve the goal (analysis is attached)
- We project that the increasing costs of construction coupled with the increasing enrollment the renovation cycle will increase to nearly 41 years over the next 5 years

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Wolfgang Guggemos

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