

**New Jersey Department of Education
Comparative Spending Guide**

Electronic Distributions User Manual

A. Installation

The New Jersey State Department of Education Comparative Spending Guide Download contains a file called CSGL0000.DBP. Once downloaded double-click on the file and it will be "unzipped". These files contain all data used in the comparative spending guide and are stored in Microsoft Excel format. This format will allow users to import the data into numerous commercially available software packages and thereby, allow for the analysis of the data using these packages.

B. File Index

File names correspond to the Comparative Spending Guide Indicator number. For example, all data for indicator 1 are contained in the file CSGL1.xls.

File Name	Description
CSGL1.xls	Total Cost per Pupil
CSGL2.xls	Total Classroom Instruction
CSGL3.xls	Classroom Salaries + Benefits
CSGL4.xls	Classroom general supplies and textbooks
CSGL5.xls	Classroom purchased services and other
CSGL6.xls	Total Support services
CSGL7.xls	Support services: Salaries + Benefits
CSGL8.xls	Total Administrative Costs per Pupil
CSGL9.xls	Salaries + Benefits for Administration
CSGL10.xls	Operations and Maintenance of Plant
CSGL11.xls	Salaries + Benefits - Operations/Maint of Plant
CSGL12.xls	Food Service Cost per Pupil + Benefits
CSGL13.xls	Extracurricular Costs per Pupil + Benefits
CSGL14.xls	Personal Services - Employee Benefits
CSGL15.xls	Total Equipment Cost per Pupil
CSGL16.xls	Ratio of Students to Teachers: Median Salary
CSGL17.xls	Ratio of Students to Special Service: Median Salary
CSGL18.xls	Ratio of Students to Administration: Median Salary
CSGL19.xls	Faculty / Administrative Ratios
CSGL20.xls	Budgeted General Fund Balance vs. Actual (vsd)
CSGL21.xls	Unreserved General Fund Balances in Excess of 1%
VITSTAT.xls	Summary of Vital Statistics
Trans.xls	Bus Utilization
SUM0000.xls	Summary: 00-01 Actual Costs
SUM0001.xls	Summary: 01-02 Actual Costs
SUM0002.xls	Summary: 02-03 Original Budget Totals
ENRPRE.xls	Avg. Daily Enrollments used for Indicator 1 (Includes preschool/enrolled students)

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