# FINANCIAL FORECASTING MODEL

Balance United	2024 2025	240a 300	7 363	2021			
kovets		-0.56 -0.6	200				
Carifi	6.6P% 3877%			RPN 80.1			
Accounts Receivable	20.00% 44.31%	28.95% 28.	J195 30:	27.4	200		
Inventory	Basic Ratio Analysis			_			
Fotial Current Assets	man parameter	2004	2075	2026	20077	2020	2029
hisporty, Plant & Equipme		6/4	10.0%			33.7%	
	Severuse Growth	N/A	. JUL 17%	11.7%	11.7%	30-779	20.4%
Property, Flant & Equipme		45.00			30.0%	40.0%	
	Gross Margin	42.5%	20.0%	25-0%			80.0%
	Operating Margin	7.0%	1.0%	3.5%	10.0%	23.9%	44.5%
	Net Margin	3.9%	-3.5%	2.2%	LIN	30.8%	40.6%
	Gouldity & Greenage						
Account Expenses Short-Term Debt	Current tatio.	1.6	1.9	2.0	2.3	2.9	5.0
Control Comment of the State of	Quick (Acid Text) ratio	0.9	1.0	13	1.4	1.1	4.4
long tone Date	Cash Cycle	309.5	124.6	89.8	82.8	57.0	47.0
Total (Labilities	Finacial Leverage (Assets/Equity)	4.5	3.2	3.3	2.5	3.8	1.3
Demern' Equity	Total Liabilities/Equity	1.5	2.2	20.00	1.5	0.8	0.3
	Interest bearing Debt/Doutly	0.4	0.4	9.3	4.2	0.1	0.1
	Times Interest Earned	2.3	0.0	2.6	8.1	20.5	59.1
	Asset Utilization & Not Working Cap	Aud .					
Total Nabilities & Chamers	Total Asset Turnover	0.7	1.4	1.5	1.4	1.2	0.9
	Fixed Asset Turniver	2.9	4.6	-4.5	4.5	4.0	3.0
	Cash (days Payables)	204.3	187.6	305.1	250.7	667.5	1813.5
	A/R Days Outstanding	109.5	103.1	66.3	94.1	87.7	86.9
	Inventory Days on Hand	232.2	200.0	182.6	_	142.6	136.4
majorine Studenteeth	A/P Deut	222.2	176.5	3/			176.3
Inventor.	Duscood Model	10000	DOMESTIC N				
Comment of the Commen	Profit Margin	3.9%	3.5% 4				40.6%
Grow Profit	Asset Tuess	6.7	14	/ 2	02	7 \	6.5
Selling & Murti-ting Depen	Financial Leverage	4.3	12		95		1.1
General & Administrative E	Neturn on Equity (ROC)	11.8%	-16.2%	200		2.00	35.79
Degreciation Expense				VE	rsid	0 ] ( ]	
Color Colorating Departure.		5.89% 5.17 11.67% 50.00					
Operating Profit (CBC)	7.00% -1.00%	3,50% 3,00		Λ.		///	
Interest Expense	3.00% 0.00%	0.00% 0.00		100		1/	

8.00%

3.85%

0.00%

3330%

0.00%

9.00%

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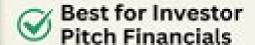
21.68%

21.86%

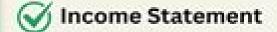
44,52%

Principle Profit

has Expenses







**Cash Flows** 

Ratio Analysis

Common - size Financial Statement

# **Sec Investment Forecast Report**

**Roman Wölfel** 

**Sec Investment Forecast Report:** 

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