## **Debt Roll-Forward**

| \$783<br>3.3x<br>\$2,731 |         |   |  |   |
|--------------------------|---------|---|--|---|
|                          |         |   |  |   |
| \$2,731                  |         |   |  |   |
|                          |         |   |  |   |
|                          | \$438   |   |  |   |
|                          | \$412   |   |  |   |
|                          | \$253   |   |  |   |
|                          | \$145   |   |  |   |
|                          | (\$505) |   |  |   |
|                          | \$277   |   |  |   |
|                          | (\$31)  |   |  |   |
|                          |         | \$3,720                                     | \$1,220  | \$2,500   |
|                          |         | \$875.8                                     | \$406.7  | \$455.2   |
|                          |         | 4.2x  | 3.0x   | 5.5x  |
|                          |         | \$412<br>\$253<br>\$145<br>(\$505)<br>\$277 | \$412<br>\$253<br>\$145<br>(\$505)<br>\$277<br>(\$31)<br>\$3,720 | \$412<br>\$253<br>\$145<br>(\$505)<br>\$277<br>(\$31)<br>\$3,720<br>\$1,220<br>\$875.8<br>\$406.7 |

<sup>(1)</sup> LTM 3/31/13 EBITDA excludes \$45.1M Maryland lobbying expense and \$6.4M Kansas legal accrual



<sup>(2)</sup> Includes \$22.5m Preferred Equity redeemed in the first quarter of 2013

# **Rollforward Long Term Debt**

SJ Ball

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