

ATTACHMENT A – Summer Camp Business Plan Template
Summer Camp Business Plan
(Non Grant-Funded)

REVENUES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
4027000	Registration Fees (____ x \$ _____/individual)	\$ _____
	Other	\$ _____
		\$ _____
	TOTAL REVENUES	\$ _____

EXPENSES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
	Payroll – Camp Director (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Aide (Name: _____)	\$ _____
6650400	Supplies	\$ _____
6650300	Food (Needs to be coordinated with Budget)	\$ _____
6450900	Background Checks	\$ _____
6451000	Advertising	\$ _____
6200100	Printing (Vendor)	\$ _____
6450900	Transportation / Buses	\$ _____
6650400	Admission Fees (Movie Theaters, Museums, etc.)	\$ _____
6050100	Travel (In-District)	\$ _____
6050200	Travel (Out of District)	\$ _____
6400500	Fuel – Vehicular (i.e., College van)	\$ _____
6500700	OPS Contract Expenses (Guest Speakers, etc.)	\$ _____
	TOTAL EXPENSES	\$ _____
	CAMP PROFIT / LOSS	\$ _____

This Business Plan was completed by: _____, Camp Director

Approved by: _____ Date: _____
 Budget Office

Approved by: _____ Date: _____
 Vice President

Date received in Human Resources: _____ For internal use only
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Sample Of Summer Camp Proposal With Budgets

M Carnoy



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Table of Contents Sample Of Summer Camp Proposal With Budgets

1. Understanding the eBook Sample Of Summer Camp Proposal With Budgets
 - The Rise of Digital Reading Sample Of Summer Camp Proposal With Budgets
 - Advantages of eBooks Over Traditional Books
2. Identifying Sample Of Summer Camp Proposal With Budgets
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Sample Of Summer Camp Proposal With Budgets
 - User-Friendly Interface
4. Exploring eBook Recommendations from Sample Of Summer Camp Proposal With Budgets

- Personalized Recommendations
 - Sample Of Summer Camp Proposal With Budgets User Reviews and Ratings
 - Sample Of Summer Camp Proposal With Budgets and Bestseller Lists
5. Accessing Sample Of Summer Camp Proposal With Budgets Free and Paid eBooks
 - Sample Of Summer Camp Proposal With Budgets Public Domain eBooks
 - Sample Of Summer Camp Proposal With Budgets eBook Subscription Services
 - Sample Of Summer Camp Proposal With Budgets Budget-Friendly Options
 6. Navigating Sample Of Summer Camp Proposal With Budgets eBook Formats
 - ePub, PDF, MOBI, and More
 - Sample Of Summer Camp Proposal With Budgets Compatibility with Devices
 - Sample Of Summer Camp Proposal With Budgets Enhanced eBook Features
 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Sample Of Summer Camp Proposal With Budgets
 - Highlighting and Note-Taking Sample Of Summer Camp Proposal With Budgets
 - Interactive Elements Sample Of Summer Camp Proposal With Budgets
 8. Staying Engaged with Sample Of Summer Camp Proposal With Budgets
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Sample Of Summer Camp Proposal With Budgets
 9. Balancing eBooks and Physical Books Sample Of Summer Camp Proposal With Budgets
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Sample Of Summer Camp Proposal With Budgets
 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
 11. Cultivating a Reading Routine Sample Of Summer Camp Proposal With Budgets
 - Setting Reading Goals Sample Of Summer Camp Proposal With Budgets
 - Carving Out Dedicated Reading Time
 12. Sourcing Reliable Information of Sample Of Summer Camp Proposal With Budgets

- Fact-Checking eBook Content of Sample Of Summer Camp Proposal With Budgets
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
- Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
- Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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