

ATTACHMENT A – Summer Camp Business Plan Template

Summer Camp Business Plan (Non Grant-Funded)

REVENUES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
4027000	Registration Fees (____ x \$ _____/individual)	\$ _____
	Other	\$ _____
		\$ _____
	TOTAL REVENUES	\$ _____

EXPENSES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
	Payroll – Camp Director (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Aide (Name: _____)	\$ _____
6650400	Supplies	\$ _____
6650300	Food (Needs to be coordinated with Budget)	\$ _____
6450900	Background Checks	\$ _____
6451000	Advertising	\$ _____
6200100	Printing (Vendor)	\$ _____
6450900	Transportation / Buses	\$ _____
6650400	Admission Fees (Movie Theaters, Museums, etc.)	\$ _____
6050100	Travel (In-District)	\$ _____
6050200	Travel (Out of District)	\$ _____
6400500	Fuel – Vehicular (i.e., College van)	\$ _____
6500700	OPS Contract Expenses (Guest Speakers, etc.)	\$ _____
	TOTAL EXPENSES	\$ _____
	CAMP PROFIT / LOSS	\$ _____

This Business Plan was completed by: _____, Camp Director

Approved by: _____ Date: _____
Budget Office

Approved by: _____ Date: _____
Vice President

Date received in Human Resources: _____ For internal use only

Sample Of Summer Camp Proposal With Budgets

Francis G. Caro, Jill R. Norton



Sample Of Summer Camp Proposal With Budgets:

The Enigmatic Realm of **Sample Of Summer Camp Proposal With Budgets**: Unleashing the Language is Inner Magic

In a fast-paced digital era where connections and knowledge intertwine, the enigmatic realm of language reveals its inherent magic. Its capacity to stir emotions, ignite contemplation, and catalyze profound transformations is nothing short of extraordinary. Within the captivating pages of **Sample Of Summer Camp Proposal With Budgets** a literary masterpiece penned with a renowned author, readers set about a transformative journey, unlocking the secrets and untapped potential embedded within each word. In this evaluation, we shall explore the book's core themes, assess its distinct writing style, and delve into its lasting effect on the hearts and minds of those that partake in its reading experience.

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