

Project Charter

A. General Information

Project Title:	ENERGY MANAGEMENT PLAN
Project Description:	This project will result in development of an Energy Management Plan (EMP) that will provide strategic direction for OWASA's energy management, energy efficiency, and renewable energy decisions, actions, and investments.
Project Purpose:	<p>OWASA uses more than 100 billion BTUs of energy each year to operate the community's water, sewer, and reclaimed water systems, and to run related support facilities, vehicles, and equipment. (Our energy use is equivalent to the total annual amount of energy used by more than 1,000 homes.) Most of the energy we use is in the form of electricity, which powers the many motors and pumps we use to move water and wastewater around, and to run blowers that provide air required in our treatment processes. We recognize the importance of controlling our energy costs, and being efficient in our use of energy.</p> <p>The EMP will document our goals and objectives (including targets) and ongoing strategies for: managing and conserving energy and related costs; increasing energy security and reliability; using renewable energy; and reducing our greenhouse gas emissions (GHGs). (As background, Attachment A provides a summary of electricity and natural gas use across our major functional areas for Fiscal Years 2007 through 2014.)</p> <p>Value Added to OWASA and our Customers: The proposed EMP will be OWASA's first formal, comprehensive energy management plan. It will serve as a single point of reference for information about our energy management program goals and objectives, selected strategies, and implementation plan. Our customers will benefit from cost-effective energy efficiency actions and returns on investments.</p> <p>Aligns With Strategic Plan: Preparation of the EMP is Strategic Initiative #5 of OWASA's Strategic Plan for Fiscal Years 2014-2017. This project also complements the proposed development of a Water Conservation Plan, which is a goal in Strategic Initiative #1 of the Strategic Plan.</p> <p>Benefits to Be Realized: Through preparation of the EMP, we will select the most cost-effective and practical energy management, energy efficiency, and renewable energy strategies for meeting our goals and objectives.</p>

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Frank P. Saladis, Harold Kerzner



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