



Budget 101 for School Fundraising Groups

Preparing and having the board or membership approve an annual budget and program plan is one of the most important legal responsibilities of nonprofit groups. A parent-led fundraising group budget may be fairly simple, setting forth the main sources of income, and the expected amounts for each, and the main categories of expenses and amounts of each. Reports should be prepared regularly throughout the year that show actual income and expenses compared to the budget. For example, a simple school fundraising group budget might look like the following:

Sample Budget Worksheet	Budget July 1 - June 30	Actual to Date* * November 1
INCOME		
Contributions, Gifts, Grants		
Donations	\$1,000.00	\$500.00
Corporate Grants	\$1,000.00	\$1,000.00
Fundraising		
Fundraiser 1 - Fall Festival	\$8,000.00	\$8,200.00
Games		\$6,800.00
Food		\$1,400.00
Fundraiser 2 - Book Fair	\$6,000.00	\$ -
Fundraiser 3 - Concessions	\$3,000.00	\$3,200.00
Auction	\$17,000.00	\$ -
Dues		
Membership dues	\$1,000.00	\$750.00
TOTAL INCOME	\$36,000.00	\$13,650.00
EXPENSES*		
Administrative and Operations	\$800.00	\$605.00
Insurance	\$295.00	\$250.00
Legal and Professional	\$500.00	\$350.00
Bank Fees	\$5.00	\$5.00
Fundraising	\$8,200.00	\$4,750.00
Fundraiser 1 - Fall Festival	\$2,500.00	\$2,000.00
Fundraiser 2 - Book Fair	\$2,000.00	\$ -
Fundraiser 3 - Concessions	\$3,700.00	\$2,750.00
Programs	\$26,000.00	\$4,500.00
Grant 1 (e.g., field maintenance)	\$4,000.00	\$3,000.00
Grant 2 (e.g., band competitions)	\$4,000.00	\$1,000.00
Grant 3 (e.g., robotics supplies)	\$4,000.00	\$500.00
Playground Fund	\$14,000.00	\$ -
TOTAL EXPENSE	\$35,000.00	\$9,855.00

Parent Booster Budget Template

TD Snyder

A red circular graphic with a gradient, appearing as a semi-circle or a partial circle, located to the right of the 'TD Snyder' text.

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