Business Management Monthly Report with Budget Expenses

This one page shows the brief overview of business management monthly report which includes monthly expense and budget report, monthly sales performance, product delivery monthly status, monthly project status, next month planning, expected outcomes, etc.

Log

John Smith
1 -1
MM/DD/YYYY

Project XYZ
Project
Manager
Finish Date MM/DD/YYYY
Add text here

Monthly Expense and Budget Report:

Product	Estimated Expenses for Each Product	Allocated Monthly Budget	Substantive Amount	
Product Receivables	\$ 25K	\$35K	\$10K	
Essential program for product recognition		- m	æ	
Group program for product marketing	**	£*	:	

Monthly Sales Performance:

Total Sales (in \$MM)



Product Delivery Monthly Status:

ISSUES/00N	ACTION	TASK	TARGET
CERNS	ITEMS	OWNER	DATE
1 Delayed testing of products	Review testing guideline Train employees	Project Manager Testers	Add Text Here
Add	Add	Add	Add
Text Here	Text Here	Text Here	Text Here

Monthly Project Status:

Project Schedule									
No	Task	Start	Finish	Process	Projected Date	Concerns			
1	Analysis	01/06/2020	05/06/2020	100	08/06/2020	No			
2	Build	06/06/2020	11/06/2020	60	18/06/2020	No			
3	Production	12/06/2020	18/06/2020	50	24/06/2020	Yes			
4	Quality Assurance	19/06/2020	30/06/2020	10	30/06/2020	No			
5	Text Here	300/300/2020	XX/XX/2020	2000	XX(/XX(/2020	Text Here			
6	Text Here	20(/20(/2020	XX/XX/2020	XXX	XX/XX/2020	Text Here			

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