# FIRE DEPARTMENT Approved Budget

STATION FACILITIES & FIXTURES		Budget
Electricity	75.	\$19,000.00
Generator Maintenance	SOURCE INC. CONTROL OF THE CONTROL O	\$1,000.00
Grounds & Material	Contract Labor	53,000.00
Minor Station Furniture/Improvements	Low Value Equipment	58,100.00
Pest Control, Garbage, Septic, Well Service		\$3,300.00
Propone		53,000.00
Security		\$500.00
Station Repairs	Overhead Doors	\$20,500.00
Station Supplies		\$6,000.00
	Total Station	\$64,400.00
SUPPORT EQUIPMENT	-0.10	Budget
Fire & Rescue	Equipment	\$7,700.00
Breathing Air Testing		\$1,000.00
CAFCA - HazMart, Wildland, etc.		5500.00
Compressor Maint		\$500.00
EMS Equipment	1.7	\$3,000.00
Firefighting Agents & Supplies		52,500.00
Gas Monitor Calibration		\$700.00
Marine		\$2,200.00
Knox Box		\$600.00
SCRA Maint & Testing		\$3,000.00
Support Equipment Repair & Maint		\$2,000.00
	Total Support	523,700.00
TRAINING & TRAVEL		Budget
Course Fees		517,400.00
ESD 8 Board	SAFE-D	\$1,750.00
In House Training Food		\$300.00
Local Area Training Meal Reimb		\$300.00
Per Diem & Lodging		\$1,000.00
Training Equipment & Supply		\$500.00
	Total Training/Travel	521,250,00

# **Sample Fire Department Budget**

**Tobias Bleicker** 

#### **Sample Fire Department Budget:**

Fire Department Strategic Planning Mark Wallace, 2006 Successful fire service leaders know that a fire department that isn t moving forward is dying or at least in danger of dying In this second edition author Mark Wallace succinctly points out that if you don't know where you re going any road will take you there Fire departments that know where they are going know the environment in which they must operate and have identified how to get there have the best chance of achieving their goals and desires These concepts form the foundation of strategic planning They challenge fire chiefs to escape from the typical operational thinking to begin strategic thinking and ultimately to manage their organizations strategically Readers will learn about the strategic planning process and why each of the steps in the process is critical if the plan is to succeed More importantly while the strategic planning process may be thought of as extremely complicated this book remove the mystery that some think of when considering strategic planning by providing timely advice and easy to use tools to assist in the strategic planning process How To Excel At Fire Department Promotional Exams Steve Prziborowski, 2013-10 Getting promoted in the fire service is not an easy process Many people have that desire to promote but for whatever reason cannot put the pieces together to make it a reality Over the 20 plus years I have been in the fire service I have had the opportunity to be on both sides of the promotional process as a candidate and as a rater and proctor This book will assist fire department personnel specifically prepare for their next promotional exam Promotional candidates will be exposed to and offered key points for the most common tasks and events within a fire department promotional process including but not limited to promotional preparation completing the application resume preparation the written exam the oral interview the personnel problem the oral presentation and the emergency simulation **Management in the Fire Service** Harry R. Carter, Erwin Rausch, 2007-08 Learning objectives are provided for each chapter Key terms are easily identified and defined within the text A comprehensive list with definitions follows each chapter Comprehensive scenarios with detailed analyses are used throughout t Municipal Fire Service Workbook Research Triangle Institute, 1977 *Management in the Fire* Service Erwin Rausch, Harry R. Carter, 2015-12-28 The Fifth Edition of Management in the Fire Service meets and exceeds the objectives and outcomes for the National Fire Academy's Fire and Emergency Services Higher Education FESHE Principles of Fire Service Administration course The textbook provides a comprehensive and concise overview of the common functions and related concerns that must be considered by the fire officer Specific consideration is given to incident command fire prevention fire and life safety education preincident planning management of physical and financial resources personnel management employee relations training and additional services beyond firefighting Important Notice The digital edition of this book is missing some of the images or content found in the physical edition A Leadership Guide for Combination Fire Departments Fred C. Windisch, Fred C. Crosby, 2008 A must have for every combination fire department leader Leading a combination fire department is one of the greatest challenges a fire chief can face To successfully lead this

type of organization fire chiefs must recognize the unique difficulties inherent in combination systems and overcome them by applying lessons learned from other chiefs who have faced similar challenges Authored by a team of seasoned fire service leaders and modeled after the Chief Fire Officer's Desk Reference A Leadership Guide for Combination Fire Departments is a compilation of the best practices and lessons learned through experience It is designed to provide chief and officer level personnel with the tools necessary to lead today s combination service department Fire Officer International Association of Fire Chiefs, National Fire Protection Association, 2010 The National Fire Protection Association NFPA And The International Association of Fire Chiefs IAFC are pleased to bring you the Second Edition of Fire Officer Principles and Practice a modern integrated teaching and learning system For The Fire Officer I and II levels Fire officers need to know how to make the transition from fire fighter to leader Fire Officer Principles and Practice Second Edition is designed to help fire fighters make a smooth transition to fire officer Covering the entire scope of NFPA 1021 Standard for Fire Officer Professional Qualifications 2009 Edition Fire Officer combines current content with dynamic features and interactive technology to better support instructors and help prepare future fire officers for any situation that may arise Safety is Principle the Second Edition features a laser like focus on fire fighter safety Reducing fire fighter injuries and deaths requires the dedicated efforts of every fire fighter fire officer fire department And The entire fire community working together it is with this goal in mind that we have integrated the 16 Firefighter Life Safety Initiatives developed by the National Fallen Firefighters Foundation into the text Likewise In each of the chapters actual National Fire Fighter Near Miss Reporting System cases are discussed to drive home safety And The lessons learned from those incidents Some of the guiding principles added To The new edition include Description of the Everybody Goes Home And The National Fire Fighter Near Miss Reporting System including over a dozen company officer near miss examples throughout the text Description of the IAFC IAFF Firefighter Safety and Deployment Study The latest fire fighter death and injury issues as reported by the NFPA National Fallen Firefighters Foundation IAFC and IAFF including results of a thirty year retrospective study Changes in fire ground accountability and rapid intervention practices Results of National Institute of Standards and Technology research on wind driven fires thermal imaging cameras and fire dynamics as related to fire fighter survival The latest developments in crew resource management The Second Edition also reflects the latest developments in Building a personal development plan through education training self development and experience including a description of the Fire and Emergency Services Higher Education FESHE program The impact of blogs video sharing and social networks How to budget for a grant Changes in the National Response Framework and National Incident Management System Additional items related to fire fighter safety and health are included Click here to view a sample chapter from Fire Officer Principles and Practice Second Edition Minutes of the Board of Estimate and Apportionment of the City of New York (N.Y.). Board of Estimate and

Apportionment,1912 **Fire Service Administration** Nancy K. Grant,David H. Hoover,1994 Based on a wide body of field

research this Second Edition text explores the areas of knowledge that are most critical for fire service administrators You ll get expert guidance on the practical aspects of budgeting hiring human resource management employee motivation and business ethics It s an excellent reference for both fire service officers and students *IBM Intelligent Operations Center* V1.5 to V1.6 Migration Guide Sriram Balakrishnan, Tony Carrato, Sunil Mishra, Pam Nesbitt, Diwakar Puthalapat, Craig Scott, Jun Xia Zhou, IBM Redbooks, 2014-05-09 IBM Intelligent Operations Center is an integrated solution and a continually evolving platform and set of capabilities. The platform grows as the capabilities increase over time and new interfaces and integration points are introduced in each release The purpose of this IBM Redbooks publication is to guide planners architects and implementers through the options that they have to take advantage of the new capabilities and maximize the benefits of moving to the new release This book considers what has already been deployed with IBM Intelligent Operations Center V1 5 the benefits of the new version IBM Intelligent Operations Center V1 6 0 1 and the best way to take advantage of the new capabilities as you transition IBM Intelligent Operations Center has several integration and extension points for the previous and current versions of the product which points are documented and described in this book This IBM Redbooks publication describes options and considerations for the best way to migrate customizations and benefit from the new architecture Thorough details about the differences between the prior and new versions of the product are provided to enable a clear understanding of migration choices options and preferred practices This book includes descriptions of the trade offs for each migration option and in depth information about data flows available tools and scripting changes that might affect existing IBM Intelligent Operations Center installations This book is targeted to the following audiences Line of business managers or stakeholders who are interested in understanding the new features in IBM Intelligent Operations Center V1 6 and who are looking for information about how to plan the migration of their current IBM Intelligent Operations Center V1 5 environments Architects who need to understand the effect that IBM Intelligent Operations Center V1 6 will have on the architecture of IBM Intelligent Operations Center V1 5 solutions IT specialists and product specialists who are responsible for implementing the migration of a solution based on IBM Intelligent Operations Center V1 5 to a V1 6 solution Readers of this book will benefit from the IBM Redbooks publication IBM Intelligent Operations Center 1 6 Programming Guide SG24 8201 A Pocket Guide to Business for Engineers and Surveyors H. Edmund Bergeron, 2018-07-03 Pulling from his 30 years of experience running his own engineering and surveying services firm Ed Bergeron gathers in concise practical and often amusing writing all the information an engineer or surveyor needs to know to grow their career expand their business manage staff and projects understand the financial and legal aspects of their work and conduct themselves in a professional and ethical manner when dealing with clients and colleagues Both the fields of surveying and engineering are making strides towards advancing their stature by increasingly requiring licensure expanding continuing education offerings and adding elements of professional practice into all levels of education This book presents the skills that differentiate the

technician from the professional and will serve as a tool for the advancement of the profession **District of Columbia** Appropriations for 1996: Overview of District Government finances United States. Congress. House. Committee on Appropriations. Subcommittee on District of Columbia Appropriations, 1997 Chief Officer: Principles and Practice David Purchase, 2025-10-13 The Jones Bartlett Learning Public Safety Group in partnership with The National Fire Protection Association NFPA and the International Association of Fire Chiefs IAFC is pleased to present the fourth edition of Chief Officer Principles and Practice Revised to address chief officers most pressing challenges today this edition has been updated to meet Chapters 11 Fire Officer III NFPA 1021 and 12 Fire Officer IV NFPA 1021 of NFPA 1020 Standard for Fire and Emergency Services Instructor Fire Officer and Emergency Medical Services Officer Professional Qualifications 2025 Edition Chief Officer Principles and Practice Fourth Edition enables future chief officers to skillfully transition from company officers to the problem solving leaders their organization needs to take on everyday challenges in their community Instructors and learners will find a clear division of Fire Officer III and IV content chapters organized to communicate content clearly and reinforce critical concepts throughout the text engaging case studies and new content that every chief officer should know New to the fourth edition Chapters featuring discussion questions to spark debate review questions for self assessment case studies to promote critical thinking and summaries listing the NFPA job performance requirements JPRs as well as the knowledge and skill objectives needed for student competency Correlation grid featuring the job performance requirements JPRs from Chapters 11 and 12 of NFPA 1020 the detailed chapter knowledge and skill objectives and the chapters and page numbers where the JPRs are covered Updated content on professional development communications legal issues human resources government relations budget and finance community relations code enforcement community risk reduction personnel management at the executive level executive level planning and disaster management Updated National Fallen Firefighters Foundation Life Safety Initiatives New discussion on identifying courses and programs to assist employees in meeting their professional development goals New legal discussions on civil and criminal cases stages of a lawsuit elements of a binding contract laws governing EMS best practices Firefighter Bill of Rights providing accommodations records retention cyberlaw and more New discussions on evaluations and the promotion process New discussions on budget reductions and cost recovery programs New discussions on briefing public officials post incident analysis PIA data and using organizational benchmarks New discussions on cybersecurity and fire service threats Much more Chief Officer Principles and Practice Fourth Edition with Navigate Advantage Access is a print and digital solution that includes access to the following learning materials to help fire students engage in their learning and succeed in their careers as chief officers Print textbook Interactive eBook Audiobook Lesson outlines Learning objectives Flashcards TestPrep Prepare your chief officer candidates with the knowledge and skills they need to lead fire organizations through the challenges that the highest ranked officers face every day Budget of the United States Government United States. Office of Management and Budget, 2014

**Organizing for Fire and Rescue Services** Arthur E. Cote, 2003 Apply the experience of dozens of leading authorities with the new Organizing for Fire and Rescue Services This special fire service edition of NFPA s Fire Protection Handbook is comprised of 35 informative chapters that present the big picture in a single volume All the topics fire service managers and fire and life safety educators need to know about are here including Fire and fire science basics including fire data collection and databases and use of incident data and statistics Information on fire and life safety education including how to reach high risk groups understanding media and evaluation techniques Guidance on fire department administration and operations pre incident planning EMS training apparatus and equipment PPE managing response to haz mat incidents rescue operations fireground operations and more Order your copy today and put time tested knowledge to work for you **Municipal Journal and Public Works** ,1910 Executive offices, public schools, vocational rehabilitation, corporation counsel, fire department, civil defense, outside witnesses. 1963. 949 p United States. Congress. Senate. Committee on Chief Officer: Principles and Practice David J. Purchase, 2015-12-18 Chief officers need to know how Appropriations, 1963 to make the transition from company officer to chief officer Chief Officer Principles and Practice is designed to help make the transition from company officer to chief officer a smooth evolution Covering the entire scope of Levels III and IV from the 2014 Edition of NFPA 1021 Standard for Fire Officer Professional Qualifications Chief Officer Principles and Practice is your complete Fire Officer III IV training solution **District of Columbia Appropriations for Fiscal Year 1974** United States. Congress. Senate. Committee on Appropriations, 1973 **District of Columbia Appropriations** United States. Congress. Senate. Committee on Appropriations, 1973

The Top Books of the Year Sample Fire Department Budget The year 2023 has witnessed a remarkable surge in literary brilliance, with numerous compelling novels captivating the hearts of readers worldwide. Lets delve into the realm of popular books, exploring the captivating narratives that have enthralled audiences this year. The Must-Read: Colleen Hoovers "It Ends with Us" This heartfelt tale of love, loss, and resilience has gripped readers with its raw and emotional exploration of domestic abuse. Hoover skillfully weaves a story of hope and healing, reminding us that even in the darkest of times, the human spirit can triumph. Sample Fire Department Budget: Taylor Jenkins Reids "The Seven Husbands of Evelyn Hugo" This spellbinding historical fiction novel unravels the life of Evelyn Hugo, a Hollywood icon who defies expectations and societal norms to pursue her dreams. Reids compelling storytelling and compelling characters transport readers to a bygone era, immersing them in a world of glamour, ambition, and self-discovery. Discover the Magic: Delia Owens "Where the Crawdads Sing" This evocative coming-of-age story follows Kya Clark, a young woman who grows up alone in the marshes of North Carolina. Owens spins a tale of resilience, survival, and the transformative power of nature, entrancing readers with its evocative prose and mesmerizing setting. These top-selling novels represent just a fraction of the literary treasures that have emerged in 2023. Whether you seek tales of romance, adventure, or personal growth, the world of literature offers an abundance of captivating stories waiting to be discovered. The novel begins with Richard Papen, a bright but troubled young man, arriving at Hampden College. Richard is immediately drawn to the group of students who call themselves the Classics Club. The club is led by Henry Winter, a brilliant and charismatic young man. Henry is obsessed with Greek mythology and philosophy, and he quickly draws Richard into his world. The other members of the Classics Club are equally as fascinating. Bunny Corcoran is a wealthy and spoiled young man who is always looking for a good time. Charles Tavis is a quiet and reserved young man who is deeply in love with Henry. Camilla Macaulay is a beautiful and intelligent young woman who is drawn to the power and danger of the Classics Club. The students are all deeply in love with Morrow, and they are willing to do anything to please him. Morrow is a complex and mysterious figure, and he seems to be manipulating the students for his own purposes. As the students become more involved with Morrow, they begin to commit increasingly dangerous acts. The Secret History is a masterful and gripping novel that will keep you speculating until the very end. The novel is a cautionary tale about the dangers of obsession and the power of evil.

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