

# Business Management Monthly Report with Budget Expenses

This one page shows the brief overview of business management monthly report which includes monthly expense and budget report, monthly sales performance, product delivery monthly status, monthly project status, next month planning, expected outcomes, etc.

Log  
o

**Presented by** John Smith  
**Intended for** -  
**Start Date** MM/DD/YYYY  
**Titl** -

**Project** XYZ  
**Project** Project  
**Manager** -  
**Finish Date** MM/DD/YYYY  
**Add text here** -

## Monthly Expense and Budget Report:

| Product                                   | Estimated Expenses for Each Product | Allocated Monthly Budget | Substantive Amount |
|---|-------------------------------------|--------------------------|--------------------|
| Product Receivables                       | \$ 25K                              | \$35K                    | \$10K              |
| Essential program for product recognition | -                                   | -                        | -                  |
| Group program for product marketing       | -                                   | -                        | -                  |

## Monthly Sales Performance:

Total Sales (in \$MM)



## Product Delivery Monthly Status:

| ISSUES/CONCERNS               | ACTION ITEMS                                | TASK OWNER                 | TARGET DATE   |
|-------------------------------|---|----------------------------|---------------|
| 1.Delayed testing of products | Review testing guideline<br>Train employees | Project Manager<br>Testers | Add Text Here |
| Add Text Here                 | Add Text Here                               | Add Text Here              | Add Text Here |

## Monthly Project Status:

| Project Schedule |                   |            |            |         |                |           |
|------------------|-------------------|------------|------------|---------|----------------|-----------|
| No               | Task              | Start      | Finish     | Process | Projected Date | Concerns  |
| 1                | Analysis          | 01/06/2020 | 05/06/2020 | 100     | 08/06/2020     | No        |
| 2                | Build             | 06/06/2020 | 11/06/2020 | 60      | 18/06/2020     | No        |
| 3                | Production        | 12/06/2020 | 18/06/2020 | 50      | 24/06/2020     | Yes       |
| 4                | Quality Assurance | 19/06/2020 | 30/06/2020 | 10      | 30/06/2020     | No        |
| 5                | Text Here         | XX/XX/2020 | XX/XX/2020 | XX      | XX/XX/2020     | Text Here |
| 6                | Text Here         | XX/XX/2020 | XX/XX/2020 | XX      | XX/XX/2020     | Text Here |

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**RS Peters**



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web eric frank russell born sandhurst surrey 6 january 1905 died liverpool england 28 february 1978 works sinister barrier kingswood surrey the world's work 1913 ltd 1943 in the publisher's master thriller series hb wilfred joseph roberts sinister barrier reading pennsylvania fantasy press 1948 rev of the above hb a j donnell

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web eric frank russell 1905 1978 aka maurice g hugi niall wilde eric frank russell was the first british writer to contribute regularly to astounding science fiction his first story the saga of pelican west appearing in that magazine in 1937