

BUDGET REPORT

Person Name:

Budgeted Date :

Revenue	Estimate	Actual	Estimate - Actual
Salary	\$3,000.00	\$3,000.00	\$0.00
Spouse Salary	\$2,500.00	\$2,500.00	\$0.00
Income through Property	\$5,000.00	\$5,500.00	-\$500.00
Dividends	\$1,500.00	\$1,800.00	-\$300.00
Incentives	\$800.00	\$500.00	\$300.00
Interest	\$500.00	\$500.00	\$0.00
Others	\$3,000.00	\$3,000.00	\$0.00
Total	\$16,300.00	\$16,500.00	-\$200.00

Expenses	Estimate	Actual	Estimate - Actual
Phone Bill/Recharges	\$280.00	\$350.00	-\$70.00
Internet	\$845.00	\$855.00	-\$10.00
Electricity	\$600.00	\$550.00	\$50.00
Movies/Dinner	\$1,500.00	\$1,250.00	\$250.00
Dinning Out	\$2,000.00	\$2,000.00	\$0.00
Fuel/Gas	\$1,500.00	\$1,500.00	\$0.00
Vehicle Maintenance	\$100.00	\$85.00	\$15.00
Health Insurance	\$85.00	\$85.00	\$0.00
Clothing	\$120.00	\$0.00	\$120.00
Phone	\$150.00	\$185.00	-\$35.00
Children needs	\$100.00	\$150.00	-\$50.00



Sample Financial Budgetary Report

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Principal as Managerial Leader United States Catholic Conference. Department of Education, 1998-06 Addresses six competencies in personnel management seven in institutional management and four in finance and development Includes more than 150 sources in the bibliography

The Budget-Building Book for Nonprofits Murray Dropkin, Jim Halpin, Bill La Touche, 2011-01-11 This best selling nuts and bolts workbook now in its second edition has become the gold standard for nonprofit managers and boards who must work through the budget cycle The book offers practical tools and guidance for completing each step of the budgeting process Designed to be comprehensive and easy to use The Budget Building Book for Nonprofits provides everything budgeters and nonfinancial managers need to prepare approve and implement their own budgets Includes new chapters on Zero Based and Capital Budgeting as well as an accompanying website with spreadsheets worksheets and a new budget building software the CMS Nonprofit Budget Builder designed to help you implement the concepts in the book The software includes an expandable standard chart of accounts COA and will aid in building organizing tracking and planning budgets

Prepare Operational Budgets Sharon Rumble, 2018-09-01 Prepare Operational Budgets is for students of the Certificate IV in Accounting and has been specifically developed to meet the requirements of the unit of competency Prepare Operational Budgets Content is presented in bite sized segments to allow learners to access individual parts at their own pace and detailed mapping to learning outcomes is provided throughout the text A complete tool for learning and assessment for both students and instructors the text includes an assessment tool as an appendix which has been developed and mapped to meet all essential requirements of assessment An end of chapter developing case study task provides students with practical tasks and activities that build on the concepts covered in previous chapters enabling a scaffolded approach to the application and holistic understanding of preparing operational budgets using a realistic case study business scenario

Reading Financial Reports For Dummies Lita Epstein, 2011-03-08 The U S government began standardizing and regulating financial reporting in 1929 when the stock market crash made it painfully clear that businesses often made absurd claims and that investors were either gullible unable to verify information or both Now financial reports are used by a company s management to measure profitability or lack of it optimize operations and guide the company by banks and other lenders to gauge the company s financial health and by institutional or individual investors interested in purchasing stock Unless you re financially savvy annual reports with all those figures frustrating footnotes and fine print are boring and intimidating However once you have a fundamental knowledge of finance and its basic terminology you can find the juicy parts Reading Financial Reports For Dummies by Lita Epstein a teacher of online financial courses and author of Trading for Dummies gets you up to speed so you can Go past the prose that can maximize the positive and minimize the negative and get information in dollars and cents Get an overview from the big three the balance sheet income statement and statement of cash flows Understand the lingo and read between the lines Calculate basics like PE Dividend Payout Ratio ROS

ROA ROE Operating Margin and Net Margin It pays for investors to be somewhat skeptical instead of gullible Pressured to please Wall Street companies are sometimes tempted to use creative accounting You ll discover how to Detect red flags that unfortunately aren t emphasized in red such as lawsuits changes in accounting methods and obligations to retirees and future retirees Understand the different reporting requirements for public companies and private companies with various types of business structures Analyze a company s cash flow a prime indicator of its financial health Scrutinize deals such as mergers acquisitions liquidations and other major changes in key assets Organized so you can start where you re comfortable and proceed at your own pace Reading Financial Reports for Dummies helps managers prepare annual reports and use financial reporting to budget more efficiently and helps investors base their decisions on knowledge instead of hype Whether you re in business or in the stock market knowledge is always an asset

President's Fiscal Year 2001 Budget and Tax Proposals United States. Congress. Senate. Committee on Finance,2000 *GAO Documents* United States. General Accounting Office,1987 **Governmental Finances in ...** ,1984 **Sweden** International Monetary Fund,2001-09-20 In Sweden the consumer price index CPI and the producer price index PPI follow internationally agreed practices and standards in terms of concepts definitions and use classifications The scope of the indices follows international standards concerning both weights and the coverage of prices collected Thus the CPI covers all resident household consumption of goods and services classified according to the Classification of Individual Consumption by Purpose COICOP and the PPI includes all resident market enterprise production of goods classified according to the Combined Nomenclature CN *California. Court of Appeal (1st Appellate District). Records and Briefs* California (State)., **National Oil Companies and Value Creation** Silvana Tordo,2011-07-13 National Oil Companies NOCs directly or indirectly control the majority of oil and gas reserves As such they are of great consequence to their country s economy to importing countries energy security and to the stability of oil and gas markets The paper analyzes the available evidence on the objectives governance and performance of 20 NOCs from both net importing and net exporting countries and draws conclusions about the design of policies and measures that are more likely to lead to social value creation NOCs differ from private companies on a number of very important variables including the level of competition in the market in which they operate their business profile along the sector value chain and their degree of commercial orientation and internationalization Most share some core characteristics they are usually tied to the national purpose and serve political and economic goals other than maximizing the firm s profits This paper introduces a conceptual model to analyze value creation by NOCs that takes into consideration their complex objective function Our analysis aims to answer the following questions Are certain corporate governance arrangements more suited than others to promote value creation Is good geology a pre condition for NOC value creation Are there benefits from exposing the NOC to competition from private oil companies Does the development of forward and backward linkages hamper NOC value creation

Managing Foodservice Operations Sue Grossbauer,2004-03-17 **Government Finances** United States. Bureau of the

Census,1962 **Multidisciplinary Research in Arts, Science & Commerce (Volume-21)** Chief Editor- Biplab Auddya, Editor- Dr. Jay Prakash Rajak, Dr. Akheel Mohammed, Dr. (Mrs) Shirley Bless Agwuocha, Andriya Mallick, Dr. Sandip R. Kelode, Chalamalasetti Vana Venkata Madhur,2025-03-27 **Governmental Finances in the United States** United States. Bureau of the Census, Governmental Finances in the United States ,1957 *Business Reports for Busy People* Greg Holden,2011-02-15 *Business Reports for Busy People* is a comprehensive guide filled with a wide range of samples and templates that can be customized to produce professional looking clear and concise reports for virtually any need including easily customizable templates and boilerplate text *Business Reports for Busy People* features the most commonly used business reports including Policies and Procedures HR Assessments Disciplinary Reports Progress Reports Situation Summaries Time Accounting Reports Meeting Minutes Business Plans Annual Reports Feasibility Studies Expense Reports White Papers Statistical Samplings Abstract Summaries and much much more For each kind of report this helpful title includes typical contents suggested formats requirements criteria or background information to include necessary comparisons or options to discuss how to frame your conclusions or recommendations and a complete revision checklist Make a smart business decision Start with *Business Reports for Busy People* when you want to produce your next report faster easier and with total assurance **Health, United States** ,2003 *Health, United States* Office of Public Health and Science,Health and Human Services Department,2015-07-27 This annual report assesses the nation s health by presenting trends and current information on selected measures of morbidity mortality health care utilization and access health risk factors prevention health insurance and personal health care expenditures **Health, United States** Office of Public Health and Science,Health and Human Services Department,2015-07-27 This annual report assesses the nation s health by presenting trends and current information on selected measures of morbidity mortality health care utilization and access health risk factors prevention health insurance and personal health care expenditures Abstracts of Reports and Testimony ,1999

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