

EXAMPLE Budget Narrative

The ABC Clinic is requesting \$50,000 to address COVID-19 to improve vaccine confidence and counter vaccine hesitancy for all types of vaccines.

The ABC clinic has received _____ from HRSA and _____ (NOTE: insert the type of funding for COVID-19 response you have received). The RHC Vaccine Confidence funding builds upon the work of ABC clinic for testing and vaccination and provides Smith Valley residents with a known and trusted health care partner to address their vaccine hesitancy. All staffing has been intentionally assigned and allocated to the individual funding sources, no staff positions have been budgeted or allocated for more than 1.0 FTE.

Example ABC RHC Vaccine Confidence Grant Budget Summary		
Personnel		
Project Coordinator .50 FTE		\$24,000
		0
Fringe at 21% of Personnel costs		\$5,040
Travel		
Transportation cost to clinic @\$1.30/mile – up to 4600 miles		\$5,980
Mileage to home visits @ .55/mile - up to 1855 miles		\$1,020
Sub-total Travel		\$7,000
Equipment		\$0
Supplies		\$4,415
Contractual		\$5,000
Other		\$0
Sub-Total Direct Costs		\$45,455
Indirect at 10% de-minimis rate		\$4,545
Grand Total		\$50,000

Personnel – Project Coordinator – \$24,000, 50% of position salary. The Project Coordinator will provide oversight of all aspects of the project. The Project Coordinator will also ensure care coordination – work with each patient; assess what they need based on medical history; get them set up to ensure confidence and receive those services including but not limited to: vaccinations for all infectious diseases, transportation options, assess overall patient needs. Work with local public health, EMS, businesses and faith-based organizations on outreach efforts for COVID and other vaccinations, as appropriate in the community.

Sample County Budget Analysis Test

**United States. Congress. Office of
Technology Assessment**

A red circular graphic with a gradient, appearing as a partial circle or a thick arc, located to the right of the text box.

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Monthly Catalog of United States Government Publications, 1994 **Monthly Catalogue, United States Public Documents**, 1986 *Analysis of the Budget Bill of the State of California for the Fiscal Year ...* California. Legislature. Joint Legislative Budget Committee. Legislative Analyst, 1988 *Guide to County Organization and Management*, 1968

Preliminary Reports on Purchase of Lumber, Budget Making, Lawrence Avenue Sewer, Bureau of Sewers, City Clerk's Office, Purchase of Coal Chicago (Ill.). City Expenditures, Commission on. ("Merriam Commission"), 1910

Liberia, Upper Bong County Integrated Rural Development, 1977 Publications of the Geological Survey Geological Survey (U.S.), 1984 Handbook of Public Information Systems Judith Graham, Alison Kelly, 2010-03-10

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Board Informed Consent Risk Benefit Assessment Selection of Individuals and Special Populations Ethical Guidelines for
Evaluators Challenges Faced by Evaluators Confidentiality of Personal Information Summary **Managing Information
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