

SPORTS TEAM BUDGET

Sports Team Budget							
Lady Rams Volleyball							
Fall 2023							
INCOME				EXPENSES			
Donations & Fundraisers				Registration Fees			
Item	Budgeted Amount	Actual	Difference	Item	Budget	Actual	Difference
Fundraiser #1	\$ 10,000.00	\$ 11,000.00	\$ 1,000.00	Tournament #1	\$ 500.00	\$ 400.00	\$ 100.00
Bank Account Interest	\$ 250.00	\$ 325.00	\$ 75.00	Tournament #2	\$ 400.00	\$ 600.00	\$ (200.00)
Sponsorships	\$ 500.00	\$ 250.00	\$ (250.00)	Tournament #3	\$ 400.00	\$ 500.00	\$ (100.00)
Car Wash Fundraiser			\$ -	Tournament #4			\$ -
Charitable donations			\$ -	Tournament #5			\$ -
Income			\$ -	Tournament #6			\$ -
Income			\$ -	Tournament #7			\$ -
Income			\$ -	Tournament #8			\$ -
Income			\$ -	Tournament #9			\$ -
Income			\$ -	Tournament #10			\$ -
Income			\$ -	Other			\$ -
Other			\$ -	Other			\$ -
Total	\$ 10,750.00	\$ 11,575.00	\$ 825.00	Total	\$ 1,300.00	\$ 1,500.00	\$ (200.00)
Team Dues				Supplies & Meals			
Item	Dues	Paid Amount	Balance	Item	Budget	Actual	Difference
Player #1	\$ 150.00	\$150.00	\$0.00	Team Snacks	\$ 100.00	\$ 50.00	\$ 50.00
Player #2	\$ 150.00	\$50.00	\$100.00	Supply #2	\$ 200.00	\$ 275.00	\$ (75.00)



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Clifford Lane



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Table of Contents Sample Basketball Budget

1. Understanding the eBook Sample Basketball Budget
 - The Rise of Digital Reading Sample Basketball Budget
 - Advantages of eBooks Over Traditional Books
2. Identifying Sample Basketball Budget
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Sample Basketball Budget
 - User-Friendly Interface
4. Exploring eBook Recommendations from Sample Basketball Budget
 - Personalized Recommendations
 - Sample Basketball Budget User Reviews and Ratings
 - Sample Basketball Budget and Bestseller Lists
5. Accessing Sample Basketball Budget Free and Paid eBooks
 - Sample Basketball Budget Public Domain eBooks
 - Sample Basketball Budget eBook Subscription Services

- Sample Basketball Budget Budget-Friendly Options
- 6. Navigating Sample Basketball Budget eBook Formats
 - ePub, PDF, MOBI, and More
 - Sample Basketball Budget Compatibility with Devices
 - Sample Basketball Budget Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Sample Basketball Budget
 - Highlighting and Note-Taking Sample Basketball Budget
 - Interactive Elements Sample Basketball Budget
- 8. Staying Engaged with Sample Basketball Budget
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Sample Basketball Budget
- 9. Balancing eBooks and Physical Books Sample Basketball Budget
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Sample Basketball Budget
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Sample Basketball Budget
 - Setting Reading Goals Sample Basketball Budget
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Sample Basketball Budget
 - Fact-Checking eBook Content of Sample Basketball Budget
 - Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
- 14. Embracing eBook Trends

- Integration of Multimedia Elements
- Interactive and Gamified eBooks

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