

Table 4. Comparison of the approved Programme budget 2014–2015 and Proposed programme budget 2016–2017, (US\$ millions)

Category/Programme	Approved Programme budget 2014–2015 ^a	Proposed programme budget 2016–2017	Change in Proposed programme budget 2016–2017 to 2014–2015	%
1. Communicable diseases				
HIV and hepatitis	131.5	141.3	9.8	7
Tuberculosis	130.9	117.5	(13.4)	(10)
Malaria	91.6	121.5	29.9	33
Neglected tropical diseases	91.3	104.2	12.9	14
Vaccine-preventable diseases	346.8	280.5	(66.3)	(19)
Category 1 total	792.1	765.0	(27.1)	(3)
2. Noncommunicable diseases				
Noncommunicable diseases	192.1	198.3	6.2	3
Mental health and substance abuse	39.2	46.0	6.8	17
Violence and injuries	31.1	34.4	3.3	11
Disabilities and rehabilitation	15.5	16.7	1.2	8
Nutrition	40.0	44.5	4.5	11
Category 2 total	317.9	339.9	22.0	7
3. Promoting health through the life course				
Reproductive, maternal, newborn, child and adolescent health	189.9	206.3	16.4	9
Ageing and health	9.5	13.5	4.0	42
Gender, equity and human rights mainstreaming	13.9	16.3	2.4	17
Social determinants of health	30.3	35.6	5.3	17
Health and the environment	102.0	110.0	8.0	8
Category 3 total	345.6	381.7	36.1	10
4. Health systems				
National health policies, strategies and plans	125.7	142.1	16.4	13
Integrated people-centred health services	151.5	156.5	5.0	3
Access to medicines and other health technologies and strengthening regulatory capacity	145.5	171.6	26.1	18
Health systems in information and evidence	108.4	124.3	15.9	15
Category 4 total	531.1	594.5	63.4	12
5. Preparedness, surveillance and response				
Alert and response capacities	98.0	113.5	15.5	16
Epidemic- and pandemic-prone diseases	68.5	106.1	37.6	55
Emergency risk and crisis management	88.0	122.6	34.6	39
Food safety	32.5	37.5	5.0	15
Category 5 total	287.0	379.7	92.7	32

Sample Budget For Breakfast Programme

Patrick Vollmar



Sample Budget For Breakfast Programme:

Unveiling the Power of Verbal Artistry: An Psychological Sojourn through **Sample Budget For Breakfast Programme**

In a world inundated with monitors and the cacophony of immediate transmission, the profound power and psychological resonance of verbal art often fade in to obscurity, eclipsed by the regular barrage of noise and distractions. However, situated within the musical pages of **Sample Budget For Breakfast Programme**, a interesting function of literary beauty that pulses with raw emotions, lies an remarkable journey waiting to be embarked upon. Written by a virtuoso wordsmith, this enchanting opus manuals visitors on an emotional odyssey, gently revealing the latent possible and profound affect embedded within the complicated web of language. Within the heart-wrenching expanse with this evocative examination, we will embark upon an introspective exploration of the book is key themes, dissect its captivating publishing design, and immerse ourselves in the indelible impression it leaves upon the depths of readers souls.

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