

**CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2018**

		Income from 2018	Expenditure and transfers to 2018	Reserves from 2017	Surplus from 2017
	2018	2018	2018	2018	2018
Income and endowments from:					
Donations and legacies	1	75,496	16,128	89,368	109,664
Charitable activities	2	-	196,247	196,247	287,961
Other trading activities	4	11,138	-	11,138	11,179
Investments	5	879	9	879	863
Other	6	1,129	817	3,663	1,679
Total income		98,542	213,192	201,395	410,346
Expenditure on:					
Raising funds:					
Raising donations and legacies	7	27,794	177	27,617	29,161
Other trading activities	7	4,126	(15)	4,141	4,767
Investment management costs	7	68	-	68	188
Total raising funds		32,088	162	31,896	34,116
Charitable activities:					
Research	7	1,475	38,654	37,179	47,138
Healthcare	7	7,426	42,193	34,768	47,138
Health	7	4,176	16,147	43,633	44,536
Prevention	7	1,479	9,754	11,223	21,118
Spina	7	176	448	934	476
Education	7	8,088	21,737	26,719	25,438
Equal access programme	7	15,428	15,139	89,367	109,621
Compassionate and innovative	7	11,138	1,711	16,998	11,138
Total charitable activities		49,171	136,186	170,601	216,135
Other	7	1,166	(1)	3,493	(975)
Total expenditure		59,625	136,194	116,007	410,341
Net (surplus)/on investments	10	(663)	(265)	(9,867)	1,119
Fluctuation on share of associates (debt/equity)	10	(8)	-	(8)	16
Net (expenditure)/income		(871)	(1,775)	(10,880)	1,135
Transfer between funds	21	(628)	628	-	-
Account gains on defined benefit pension schemes	26	1,195	-	1,195	19,627
Net movement in funds		(2,304)	(1,147)	(10,685)	19,643
Fund balances brought forward		41,176	21,436	89,768	43,817
Fund balances carried forward	21	38,872	20,289	79,083	63,460

All gains and losses recognised in the period are included above. All activities relate to continuing operations.

The reported fund balances carried forward include £1,775,000 (2017: £1,775,000) which relate to endowment funds.

There were no new contributions in the period and there were loans in the funds in the current period of £20,000 (2017: gain £20,000).

The accompanying notes are an integral part of this consolidated statement of financial activities.

Nonprofit Financial Statement

"Financial Clarity for Greater Impact -
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Non Profit Organization Tax Report

Stuart P. Sobel



Non Profit Organization Tax Report:

Embracing the Melody of Appearance: An Psychological Symphony within **Non Profit Organization Tax Report**

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