

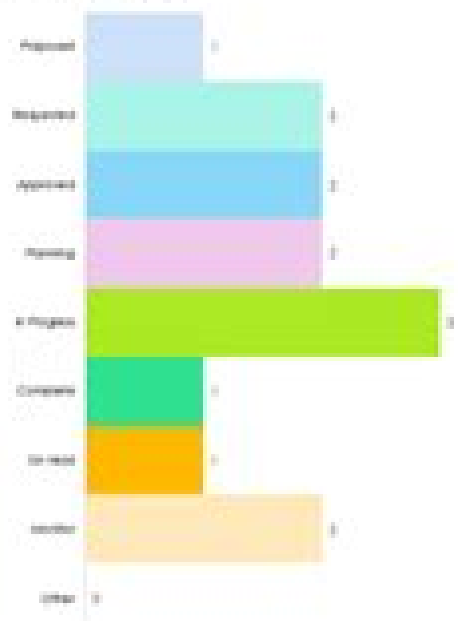
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Department	Department Lead	Total Projects	Date of Last Update
Marketing	Marko Micky	14	10/11/2024

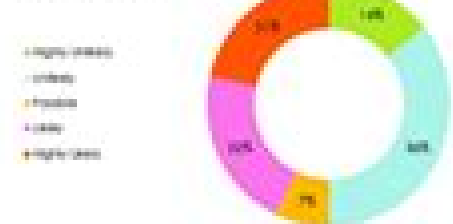
## Portfolio Financial Health



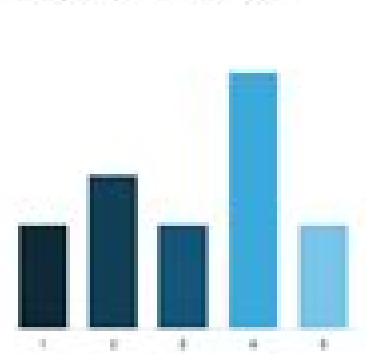
## Project Status



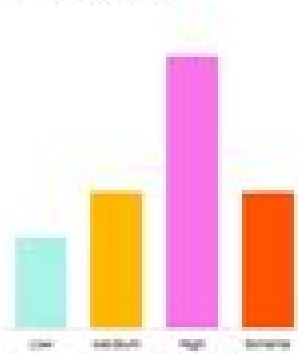
## Risk Radar



## Project Health Level



## Priority Level



## Project Strategic Objective



## Project Data

Project Health Level	Priority	Project ID	Project Name	Status	Project Summary	Project Manager	Budget	Actual	Budget var. Actual	Estimated Date of Completion	Number of Days Remaining	Percent of Project Complete	Risk Level	Assigned Res.	Strategic Objective	Cost/Benefit Analysis Outcome	Comments	Attachments / Links
1	High	001-001	On Hold	On Hold	Oliver Lopez	\$ 800,000	\$ 800,000	\$ 0	08/10/2024	00	0%	High (Critical)	1	Increase Customer Loyalty				
1	Medium	001-002	Completed	Completed	Felix Hernandez	\$ 280,000	\$ 174,000	\$ 107,000	11/20/2024	14	100%	Low	1	Increase Customer Value				
1	High	001-003	In Progress	In Progress	Reggie Pearson	\$ 400,000	\$ 344,000	\$ 56,000	10/14/2024	07	86%	Medium	1	Increase Brand Awareness				
1	Critical	001-004	Planning	Planning	Oliver Carter	\$ 1,400,000	\$ 1,300,000	\$ 100,000	08/20/2024	104	10%	Low	1	Expand through M&A				
1	Critical	001-005	Approved	Approved	Sarah Goodwin	\$ 740,000	\$ 720,000	\$ 20,000	08/16/2024	104	1%	Low	1	Reduce Cost of Sales				
1	Low	001-006	Approved	Approved	Helen Whitehead	\$ -	\$ -	\$ -	-	-	-	17%	High (Critical)	1	Increase Revenue			
1	Low	001-007	Proposed	Proposed	Samuel Marshall	\$ -	\$ -	\$ -	-	-	-	0%	Low	1	Generate Leads			
1	Medium	001-008	Scrapped	Scrapped	Wanda Pearson	\$ -	\$ -	\$ -	-	-	-	0%	High (Critical)	1	Increase Sales			
1	Medium	001-009	In Progress	In Progress	Oliver Lopez	\$ -	\$ -	\$ -	-	-	-	64%	High (Critical)	1	Accelerate Technology			
1	High	001-010	Requested	Requested	Helen Whitehead	\$ -	\$ -	\$ -	-	-	-	0%	Low	1	Increase Customer Value			
1	High	001-011	Requested	Requested	Samuel Marshall	-	-	-	-	-	-	0%	High (Critical)	1	Increase Sales			
1	High	001-012	Scrapped	Scrapped	Oliver Lopez	-	-	-	-	-	-	14%	Low	1	Increase Customer Loyalty			
1	Critical	001-013	Planning	Planning	Samuel Marshall	-	-	-	-	-	-	0%	Low	1	Increase Sales			
1	High	001-014	In Progress	In Progress	Helen Whitehead	-	-	-	-	-	-	79%	Low	1	Grow & Innovate			

# Portfolio Management Template

**David Baud**



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