## Elementary School Budget

School Name : Edgar Allan Pice School Number: PS 46

Friday, May 2, 2025

#### Income

Description	Bodget	Auctional	Variance
Student Fees	\$25,000.00	\$28,000.00	-\$3,000.00
Blook Fair	\$2,500.00	\$3,000.00	-\$500.00
Uniforms.	\$5,000.00	\$3,800.00	\$1,200.00
Art Fairs	\$1,000.00	\$800.00	\$200.00
Diomartions	\$3,500.00	\$3,500.00	\$0.00
Fotal	\$37,000.00	639,100.00	-52,100.00

#### Expenditure

#### Management

Description	Budget	Actual	Variance
Teachers Salary	\$6,000.00	\$8,000.00	-\$2,000.00
Book Buying	\$1,000.00	\$1,300.00	-\$300.00
Namnies Safary	\$2,000.00	\$2,300.00	-\$300.00
Food for kindergarten	\$1,000.00	\$1,000.00	\$0.00
Uniforms	\$1,500.00	\$1,200.00	\$300.00
Non-Working Staff Salary	\$1,500.00	\$1,200.00	\$300.00
Security Salary	\$1,200.00	\$1,000.00	\$200.00
Maintenance	\$1,000.00	\$1,200.00	-5200.00
Caretakers Salary	\$800.00	\$500.00	\$300.00
Vehicle Maintenance	\$500.00	\$800.00	-5300.00
Fuel	\$800.00	\$1,000.00	-\$200.00
Examinations	\$2,000.00	\$2,500.00	-\$500.00
Couch / Trainee Salary	\$800.00	\$1,000.00	-\$200.00
Power	\$200.00	\$350.00	-\$150.00
Water Supply	\$300.00	\$300.00	\$0.00
Sanitation	\$200.00	\$250.00	\$50.00
Serwer	\$50.00	\$100.00	-5/50,00
Total	\$20,050,00	\$24,000,00	-83,150.00













# **Sample Of School Budget Plan**

**Karen Hawley Miles, Stephen Frank** 

#### Sample Of School Budget Plan:

The Survival Kit for the Elementary School Principal Abby Barry Bergman, Judy Powers, Michael L. Pullen, 2010-02-26 For the new and veteran elementary school principal here is a unique survival kit packed with tested advice practical guidelines and ready to use materials for all aspects of your job From the perspective of an author with twnty five years experience this book offers techniques such as creating a school vision building and sustaining morale utilizing technology and long term strategic school planning The included companion CD ROM serves as the perfect enhancement to this book This time saving device contains all of the book s forms checklists and letters for easy print out and use School Budgeting for Hard Times William K. Poston, 2011 From the publisher Improve your school s productivity with existing resources by implementing performance based budgeting Included are step by step instructions for how to do more with less

The Principal's Guide to School Budgeting Richard D. Sorenson, Lloyd M. Goldsmith, 2012-11-29 Create a winning school budget during challenging economic times This revised bestseller walks school leaders through the budgeting process focusing on vision and strategic planning as firm guides to resource allocation With an eye toward tough budgetary climates the authors provide a budgeting model that helps you align organizational goals with a sound fiscal accountability system In this new edition you will learn 25 tips for budgeting during an economic downturn How to develop a school budget using the most effective practices Methods for conducting a needs and program assessment How to prepare and analyze a school action plan Answers to some of the toughest budgeting dilemmas A Primer on School Budgeting Robert N. Kratz, Charles A. Scott, Harry T. Zechman, 1998-04-28 Does the prospect of preparing your school district's budget seem daunting Beginning school administrators often having only one theoretical course on the subject under their belt see the budget development process as a nightmare New administrators teachers and board members who have little experience with budgeting are justifiably concerned by the prospect of their involvement in budgeting This book leads the reader through all stages of the process from the theoretical underpinnings history types of budgets etc and practical considerations revenue planning budget calendar etc through to the adoption of the budget and its implementation Includes sample budgets and tips for administration of a budget once it is in place American Public School Finance William A. Owings, Leslie S. Kaplan, 2025-09-29 Designed for aspiring school leaders this fully updated fourth edition presents the realities of school finance policy and issues as well as the tools for formulating and managing school budgets In an era of dwindling fiscal support for public schools increasing federal mandates and additional local budget requirements educational leaders must be able to articulate sound finance theory and application The authors move beyond coverage found in other texts by providing critical analysis and unique chapters on misconceptions about school finance fiscal capacity fiscal effort adequacy and efficiency demographic issues districts strategic plans role in budgeting and spending and student achievement Examining local state and federal education spending this text gives readers the foundation to understand school finance and

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W Cookson Jr and Kristina Berger focus on the current trend toward deregulation in public education The issue of deregulation is of critical importance because the spirit of entrepreneurship that is behind deregulation is seldom examined from a sociological perspective Using the latest research as the basis for discussion this book provides a fresh look at the growing and politically volatile charter school movement The authors present the most balanced analysis to date of the movement that is changing the landscape of American education *Money and Schools* David C Thompson, Faith Crampton, Craig, R Wood, 2013-10-02 In the new edition of this essential all inclusive text the authors provide more important research for future principals and others enrolled in graduate level school finance courses Written in a style that is highly readable the book offers strong connections to real world experiences Readers get both a broad overview of funding concepts and a detailed examination of daily funding operations and will come away with a deep understanding of the relationship between money and student achievement New to this edition Current research on the impact of money on student learning outcomes New concepts that are gaining traction such as sustainability Current web resources and recommended reading

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