

**ATTACHMENT A – Summer Camp Business Plan Template**  
**Summer Camp Business Plan**  
**(Non Grant-Funded)**

**REVENUES:**

<u>Account</u>	<u>Description</u>	<u>Amount</u>
4027000	Registration Fees ( ____ x \$ _____/individual)	\$ _____
	Other	\$ _____
		\$ _____
	<b>TOTAL REVENUES</b>	<b>\$ _____</b>

**EXPENSES:**

<u>Account</u>	<u>Description</u>	<u>Amount</u>
	Payroll – Camp Director (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Aide (Name: _____)	\$ _____
6650400	Supplies	\$ _____
6650300	Food (Needs to be coordinated with Budget)	\$ _____
6450900	Background Checks	\$ _____
6451000	Advertising	\$ _____
6200100	Printing (Vendor)	\$ _____
6450900	Transportation / Buses	\$ _____
6650400	Admission Fees (Movie Theaters, Museums, etc.)	\$ _____
6050100	Travel (In-District)	\$ _____
6050200	Travel (Out of District)	\$ _____
6400500	Fuel – Vehicular (i.e., College van)	\$ _____
6500700	OPS Contract Expenses (Guest Speakers, etc.)	\$ _____
	<b>TOTAL EXPENSES</b>	<b>\$ _____</b>
	<b>CAMP PROFIT / LOSS</b>	<b>\$ _____</b>

This Business Plan was completed by: \_\_\_\_\_, Camp Director

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_  
 Budget Office

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_  
 Vice President

Date received in Human Resources: \_\_\_\_\_ For internal use only

# **Sample Of Summer Camp Proposal With Budgets**

**United States. Congress. House.  
Committee on Agriculture.  
Subcommittee on Forests, Family  
Farms, and Energy**

## **Sample Of Summer Camp Proposal With Budgets:**

## Adopting the Tune of Expression: An Emotional Symphony within **Sample Of Summer Camp Proposal With Budgets**

In a world eaten by screens and the ceaseless chatter of quick communication, the melodic elegance and emotional symphony developed by the written word usually diminish in to the background, eclipsed by the constant sound and disturbances that permeate our lives. Nevertheless, situated within the pages of **Sample Of Summer Camp Proposal With Budgets** a stunning fictional treasure filled with natural emotions, lies an immersive symphony waiting to be embraced. Crafted by an outstanding musician of language, that fascinating masterpiece conducts visitors on an emotional trip, skillfully unraveling the hidden tunes and profound affect resonating within each cautiously constructed phrase. Within the depths of this poignant review, we can investigate the book is key harmonies, analyze their enthralling publishing fashion, and submit ourselves to the profound resonance that echoes in the depths of readers souls.

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