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6 Hooth Rolling Sales X

, Sden, S. Month Rolling Sales

NEASURES: SALES

TIME_PERCOOS: May 50

ORDERSTATUS: ORDERSTATUS

CUSTOMER: CUSTOMER

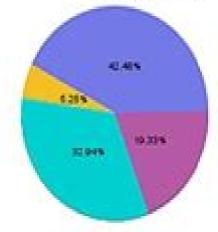
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Eden Corporation 6 Month Rolling Sales Forecast For month end May10

	Feb10 Actual	Feb50 Varis	Apr10 Actual	Aprilo Varis	May10 Actual	May10 Vars	Jun10 Plan	Jul 10 Plan	Aug10 Plan
Figorth America	39,996,948	(6.11%)	43,021,689	(6.67%)	40.701.879	May harth Anence Sales variance Anence Sales			40,896,356
Latin America	4,932,321	(3.00%)	5.317.302	14.55%	5,030,574				4,949,310
* Europe	30,939,101	(5.27%)	33,353,874	(5.84%)	31,555,399				31,435,75
PAPAC	16,949,254	(6.69%)	18,024,604	(7.25%)	18,521,654			13,022,979	
Total Geo	92,727,624	(22.00%)	100,517,569	(24.26%)	95,809,505	Production levels were reduced in May due to plant changeover			90,304,39





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- · Reduced market genetistion due to introduction of replacement products.
 - # North America
 - C Latin Readica D Surepe D AFAS

Sales

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