

ANNUAL FINANCIAL REVENUE ANALYSIS REPORT

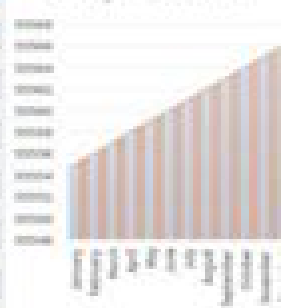
Annual Financial Revenue Analysis Report

company:

units: ten thousand yuan

month	Last year's revenue	This year's revenue	Year-on-year growth rate	net profit
January	11111	11000	-11.60%	-17111
February	11111	11100	-11.10%	-16111
March	11111	11200	-11.00%	-16111
April	11111	11300	-11.00%	-16111
May	11111	11400	-11.00%	-16111
June	11111	11500	-11.00%	-16111
July	11111	11600	11.10%	-16111
August	11111	11700	-11.10%	-16111
September	11111	11800	-11.10%	-16111
October	11111	11900	-11.10%	-16111
November	11111	12000	-11.10%	-16111
December	11111	12100	-11.10%	-16111
total	111111	111111	-11.10%	-161111

Last year's revenue



COMPARISON OF LAST
YEAR'S AND THIS
YEAR'S REVENUE



7.85

first

10.00

second

15.00

third quarter

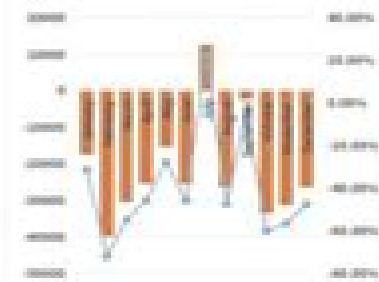
7.50

fourth

units: ten thousand

Quarterly revenue in 20XX

Year-on-year growth rate and
net profit



Revenue Annual Report 2008

KJ Lindholm-Leary



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