BUDGET REPORT

Person Name:

Budgetted Date: : :

Revenue	Extinuite	Actual	Estimate - Actual
Salary	\$3,000.00	\$10,000,00	80.00
Spouse Salary	\$2,500.00	\$2,000.00	\$200.00
Income through Property	\$5,000.00	\$5,500.00	-9500.00
Dividende	\$1,500.00	\$1,800.00	-\$900.00
Incentives	\$800.00	\$500.00	\$1000.00
Imperent	\$500.00	\$1900.00	80.00
Others	\$0,000.00	\$21,000,00	10,00
Total	\$16,300.00	\$16,600.00	-5300.00

Expenses	Extimate	Actual	Estimate - Actual
Phone Bill/Recharges	\$280.00	\$350.00	470.00
Internet	3845.00	\$855.00	-\$10.00
Decodolty	\$600.00	\$350.00	\$150,00
Movies/Onemes	\$1,500.00	\$1,250.00	\$250.00
Dinning Out	\$2,000.00	\$2,000.00	50.00
Fuel/Gan	\$1,500.00	\$1,500.00	90.00
Velviole Maintenance	\$100.00	585-60	815.00
Health Insurance	\$85.00	\$89.00	\$0.00
Clothing	\$1120.00	90.00	\$120.00
Pionice	\$1150.00	\$195.00	-995-00
Children meeds	\$100.00	\$100.00	-530.00













Sample Financial Budgetary Report

PT Brinkman

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