

School Business Plan Template

This document provides guidance to developers of potential public charter schools and those expanding or replicating existing schools, especially those that are drafting business plans to satisfy the requirements of Walton Family Foundation (WFF) startup and expansion grants. The outline is designed to help developers think through critical business issues surrounding the creation and ongoing management of charter schools.

Financial Statements

Financial projections are central to any business plan. WFF recommends that you begin your business planning by working through a first draft of your financial projections. The “WFF Financial Template” is the required format for this part of the proposal and is located on the WFF website. The template is meant to be a starting point for each applicant; the assumptions and line items can be adjusted as necessary.

1. Annual Operating Budget

The annual operating budget (see first tab in the Excel Workbook) will show your school’s revenues (include only committed sources), estimated expenses, and projected surplus or deficit. The sample budget shows revenues by source (e.g., state aid, federal aid grants, fees, etc.) and expenditure by object (e.g., salaries, benefits, rent, materials, books, services, professional training, utilities, insurance, etc.) for the year. Include a line for each service contract (if applicable). All income (committed and potential source) should be listed below in the **Income and Fundraising** section below the Annual Operating Budget (see the lower section on first tab in the Excel Workbook).

2. Monthly Cash Flow Projections

The monthly cash flow projections (see second tab in Excel workbook) utilizes the same revenue and expenditure categories as the annual operating budget, but it breaks the information down into monthly columns. This allows developers to analyze whether the school will have enough money to pay its bills at the end of each month. If revenues arrive later than when expenditures must be paid, then the school needs “working capital” (e.g., reserves or a short-term loan).

3. Five-Year Revenue and Expenditure Projections

The five-year projections of anticipated income and expenses (see the third tab in workbook) will forecast the planned growth, development and needs of the school over time.

School Networks:

For applicants that currently operate or manage one or more existing school and are applying for WFF funding for a significant expansion of a current school or to replicate a currently existing school, include the following information in the business plan.

- A. Describe the purpose, motivation, and key objectives of the replication or existing school expansion.
- B. Provide a summary of all existing schools currently managed or operated by the School Network or CMO and a future growth plan if applicable.

Sample Of Cna Training School Business Plan

Ying Liu



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The Training Measurement Book Josh Bersin, 2008-04-18 Addressing one of the most difficult challenges in corporate learning and development the topic of measurement this book explains the specific best practices identified through the author's research process

Resources in Education, 1999-04 *VBA's Computer Modernization Program; VA's Information Resources Management Structure, Performance Objectives, and Interfaces with Other Systems* United States. Congress. House. Committee on Veterans' Affairs. Subcommittee on Compensation, Pension, Insurance, and Memorial Affairs, 1995

Commerce Business Daily, 1998-08 **Cassville, Wisconsin Comprehensive Planning Program**, 1972 *Federal Register*, 2014-02 *PROP - Articulated Nursing Assistant Custom E-Book Anthem*, 2014-04-06 *PROP Articulated Nursing Assistant Custom E Book*

Research in Education, 1974 **InfoWorld**, 1997-11-24 InfoWorld is targeted to Senior IT professionals Content is segmented into Channels and Topic Centers InfoWorld also celebrates people companies and projects

Financial and Business Management for the Doctor of Nursing Practice KT Waxman, Mary Lynne Knighten, 2022-05-11 This book will guide the theory and practice of financial management by DNPs now and for years to come It is practical evidence based and up to date I commend the editors and authors for their important contributions Susan J Penner RN MN MPA DrPH CNL author of *Economics and Financial Management for Nurses and Nurse Leaders Third Edition* From the Foreword This award winning resource is the only text to focus on the financial and business skills needed by students in DNP programs The third edition updated to reflect key changes in our healthcare system and in nursing competencies includes three new chapters addressing Big Data Population Health and Financial Management in Times of Uncertainty It examines the impact of COVID on our healthcare system as it relates to nursing competencies provides expansive coverage of clinical environments beyond acute care and presents five comprehensive new case studies emphasizing the financial aspects of DNP roles and the DNP Project Clear and well organized the third edition emphasizes critical skills that nurse leaders need to participate in strategic health care planning It addresses recent changes to reimbursement and health care regulations The third edition offers updated information on ambulatory care cost and ratio analysis new examples of financial statements and a new business plan Enhanced teaching strategies include real life case studies challenging critical thinking questions learning games key terms and an extensive glossary New PowerPoint slides add to the text's value as a vital teaching tool New to the Third Edition New chapters Financial Implications of Population Health Management Role of Technology Information AI and Big Data in Health Care Finance Financial Management in Times of Uncertainty Shortages and Change Covers managing outpatient microsystems and building the CNO CFO relationship Discusses quantifying the value of academic practice partnerships Addresses key changes to reimbursement and health care regulations Provides enhanced teaching strategies including new PowerPoint slides Key Features Embeds economic and financial concepts in nursing practice and nursing health care systems Provides a framework for developing critical

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