

# FINANCIAL REVENUE ANALYSIS REPORT

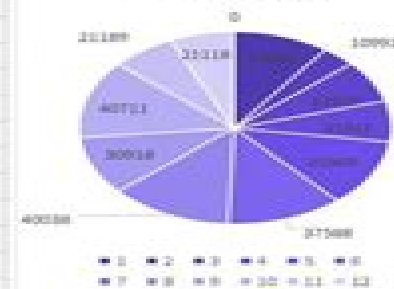
## Financial revenue analysis report

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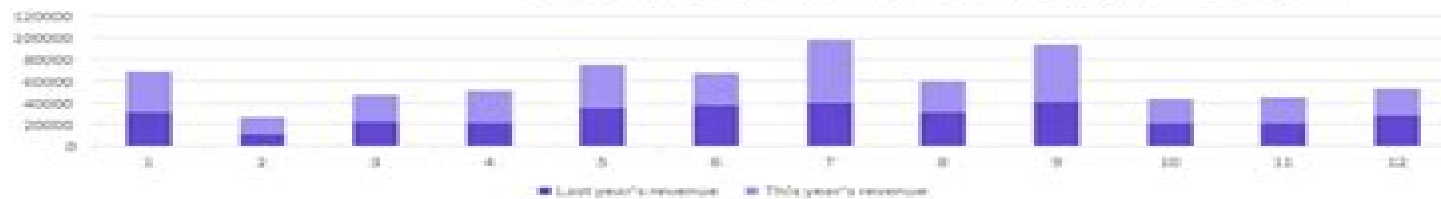
Unit: ten thousand yuan

Month	Last year's revenue	This year's revenue	Year-on-year growth rate	Net profit
January	30688	38000	23.83%	7312
February	10991	15000	41.02%	4509
March	22179	25000	12.72%	2821
April	21317	30000	40.75%	8683
May	35369	40000	13.05%	4631
June	37588	30000	-20.19%	-7588
July	40038	58000	44.86%	17962
August	30918	29000	-6.20%	-1918
September	40711	53000	30.19%	12289
October	21189	22000	3.82%	811
November	21118	28000	33.65%	2882
December	27929	25000	-10.49%	-2929
total	340035	385500	14.55%	-49460

Revenue Comparison Analysis Chart



Comparative analysis of revenue status this year and last year



Revenue and net profit analysis table



# Revenue Canada Report Under The Table

**Wenbin Ji**



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