TOTAL CATERING	\$76,425	la la	\$62,591	\$13,834	
PRINTING					
Graphic Design - invite, std, program, signage, e	\$5,000		\$5,000	50	
Save the Date Printing	\$1,000	1,500 printed	\$336	2064	
Save the Date Postage	\$675	.45 each	\$342	\$333	
Mail house	\$300		\$325	-\$25	
Invite Printing	\$1,000	700 printed	\$1,642	-5642	
Invite Postage	\$475		\$382	\$93	
Program Printing	\$500	400 printed	\$1,014	-5514	
Bar Clings, Podium Cling, Stage banners	\$600	S 8	\$650	-550	
Postage for comm/honorary letters			\$355	-\$355	
Other printing (comm letters, etc.)	\$1,000		\$450	\$550	
TOTAL OTHER	\$10,550		\$10,496	\$54	
OTHER		8 1			
Award commission - painting of honorees	\$1,600		\$1,370	\$230	
Framing of Orig/Printing of Awards		E 8	\$660	-5660	
Kick Off Party	\$500		\$400	5100	
Auctioneer	\$350		\$350	50	
Photographer	\$500		\$500	50	
Valet	\$1,500		\$825	5675	
Décor	\$2,500		\$2,300	\$200	
Centerpieces	\$3,000	\$40 centerpiece	\$1,500	\$1,500	
EntertainmenVactors	\$2,500	Anum posts, tionger,	\$1,875	5625	
DJ	\$1,000		\$1,000	50	
Misc - Signage, guest lists, bubble wrap, etc.	\$400	5 0	\$360	540	
Planner	\$14,000	5 1	\$14,000	50	
TOTAL OTHER	\$27,850		\$25,140	\$2,710	
Total	\$114,825		\$98,228	\$16,597	
INCOME					
TICKETS	Goal	Attendees Goal	Actual	Attendees Actual	
TABLES			Mussian Province		
\$25,000 (1)	\$25,000	10	\$25,000	10	0
\$10,000 (2)	\$20,000	20	\$20,000	20	0
\$5,000 (15)	\$75,000	150	\$80,000	160	10
TOTAL SPONSORS	\$95,000	170	\$100,000	180	\$5,000
SINGLE					
SEGO DITOON	600,000		646,000	**	

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#### **Table of Contents Sample Budget For Gala**

- 1. Understanding the eBook Sample Budget For Gala
  - The Rise of Digital Reading Sample Budget For Gala
  - Advantages of eBooks Over Traditional Books
- 2. Identifying Sample Budget For Gala
  - Exploring Different Genres
  - o Considering Fiction vs. Non-Fiction
  - $\circ \ \ Determining \ Your \ Reading \ Goals$
- 3. Choosing the Right eBook Platform
  - Popular eBook Platforms
  - Features to Look for in an Sample Budget For Gala
  - User-Friendly Interface
- 4. Exploring eBook Recommendations from Sample Budget For Gala
  - Personalized Recommendations

- Sample Budget For Gala User Reviews and Ratings
- Sample Budget For Gala and Bestseller Lists
- 5. Accessing Sample Budget For Gala Free and Paid eBooks
  - Sample Budget For Gala Public Domain eBooks
  - Sample Budget For Gala eBook Subscription Services
  - Sample Budget For Gala Budget-Friendly Options
- 6. Navigating Sample Budget For Gala eBook Formats
  - o ePub, PDF, MOBI, and More
  - Sample Budget For Gala Compatibility with Devices
  - Sample Budget For Gala Enhanced eBook Features
- 7. Enhancing Your Reading Experience
  - Adjustable Fonts and Text Sizes of Sample Budget For Gala
  - Highlighting and Note-Taking Sample Budget For Gala
  - Interactive Elements Sample Budget For Gala
- 8. Staying Engaged with Sample Budget For Gala
  - Joining Online Reading Communities
  - Participating in Virtual Book Clubs
  - Following Authors and Publishers Sample Budget For Gala
- 9. Balancing eBooks and Physical Books Sample Budget For Gala
  - Benefits of a Digital Library
  - Creating a Diverse Reading Collection Sample Budget For Gala
- 10. Overcoming Reading Challenges
  - Dealing with Digital Eye Strain
  - Minimizing Distractions
  - Managing Screen Time
- 11. Cultivating a Reading Routine Sample Budget For Gala
  - Setting Reading Goals Sample Budget For Gala
  - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Sample Budget For Gala
  - Fact-Checking eBook Content of Sample Budget For Gala

- Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
  - Utilizing eBooks for Skill Development
  - Exploring Educational eBooks
- 14. Embracing eBook Trends
  - Integration of Multimedia Elements
  - Interactive and Gamified eBooks

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