Annual Budget Figures - Double Click To Change An Account

Line	GI Number Description	Budget	4
Revenue	4000.0000 Tuition Charges	500000.00	
	4010,0000 Extra Hours	20000.00	_
	4020,0000 Registration Charges	10000.00	
	4030,0000 Activity Charges	25000.00	
	4040,0000 Late Pickup Fees	5000.00	
	4050.0000 Fund Raisers	12000.00	ì
	4060.0000 Customer Refunds	0.00	
	4500,0000 NFS Check	0.00	
	4510,0000 Late Payment Fees	0.00	
	4520,0000 Misc. Charges	2000.00	
	4530.0000 Interest Revenue	1000.00	
Expenses	5000,0000 Office Supplies	2000.00	
	5010.0000 Games & Toys	10000.00	
	5020,0000 Activity Supplies	35000.00	
	5030,0000 Food Supplies	80000.00	
	5040,0000 Phone Company Charges	6000.00	
	5050,0000 Electricity	8000.00	
	5060.0000 Advertising	12000.00	
	5070.0000 Insurance	20000.00	
	5080.0000 Maintenance	0.00	
	5090,0000 Amortization	0.00	
	5100,0000 Depreciation	0.00	
	5110,0000 Rent & Leases	30000,00	
	5120.0000 Payroll Paid	200000.00	
	5130,0000 Consulting Fees	0.00	
	5140.0000 Legal Fees	0.00	
	5150,0000 Bad Debt Loss	0.00	*

Total Revenue	575000.00
Total Expenses	403000.00
Annual Profit	172000.00
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Lei Shi

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