

**CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2018**

		Income 2018	Expenditure and transfers 2018	Reserves 2018	Reserves 2017
	2018	2018	2018	2018	2017
Income and endowments from:					
Donations and legacies	1	75,496	16,128	69,368	109,964
Charitable activities	2	-	196,247	196,247	287,461
Other trading activities	4	11,138	-	11,138	11,179
Investments	5	879	9	870	861
Other	6	1,129	617	5,961	1,679
Total income		98,542	213,001	183,686	410,144
Expenditure on:					
Raising funds:					
Raising donations and legacies	7	27,794	177	27,617	29,161
Other trading activities	7	4,126	(15)	4,141	4,767
Investment management costs	7	68	-	68	188
Total raising funds		32,088	162	31,826	34,116
Charitable activities:					
Research	7	1,475	38,654	37,179	47,138
Healthcare	7	7,426	42,191	34,765	47,138
Health	7	4,176	16,147	11,971	44,536
Prevention	7	1,479	9,754	11,223	20,118
Spina	7	176	448	272	476
Education	7	8,008	21,737	13,729	15,438
Equal access programme	7	15,428	15,139	32,287	109,421
Compassionate and innovative	7	11,128	1,711	16,888	11,128
Total charitable activities		49,121	136,076	156,967	375,125
Other	7	1,166	(1)	1,165	(215)
Total expenditure		59,627	214,718	214,667	419,611
Net (out)/gain on investments	10	(863)	(265)	(1,128)	1,119
Fluctuation on share of associates (subsidiaries)	10	(8)	-	(8)	16
Net (expenditure)/income		(871)	(1,775)	(12,499)	131
Transfer between funds	21	(425)	425	-	-
Account gains on defined benefit pension schemes	26	1,189	-	1,189	19,627
Net movement in funds		(7,117)	(1,350)	(10,990)	19,817
Fund balances brought forward		41,176	21,436	32,566	12,747
Fund balances carried forward	21	34,059	20,086	21,576	32,566

All gains and losses recognised in the period are included above. All activities relate to continuing operations.

The reported fund balances carried forward include £1,775,000 (2017: £1,775,000) which relate to endowment funds.

There were no new contributions in the period and there were loans in the funds in the current period of £20,000 (2017: gain £20,000).

The accompanying notes are an integral part of this consolidated statement of financial activities.

Nonprofit Financial Statement

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