

Financial Project Portfolio Dashboard Template

Department	Department Lead	Date of Last Update
Marketing	Marla Moko	10/21/2024

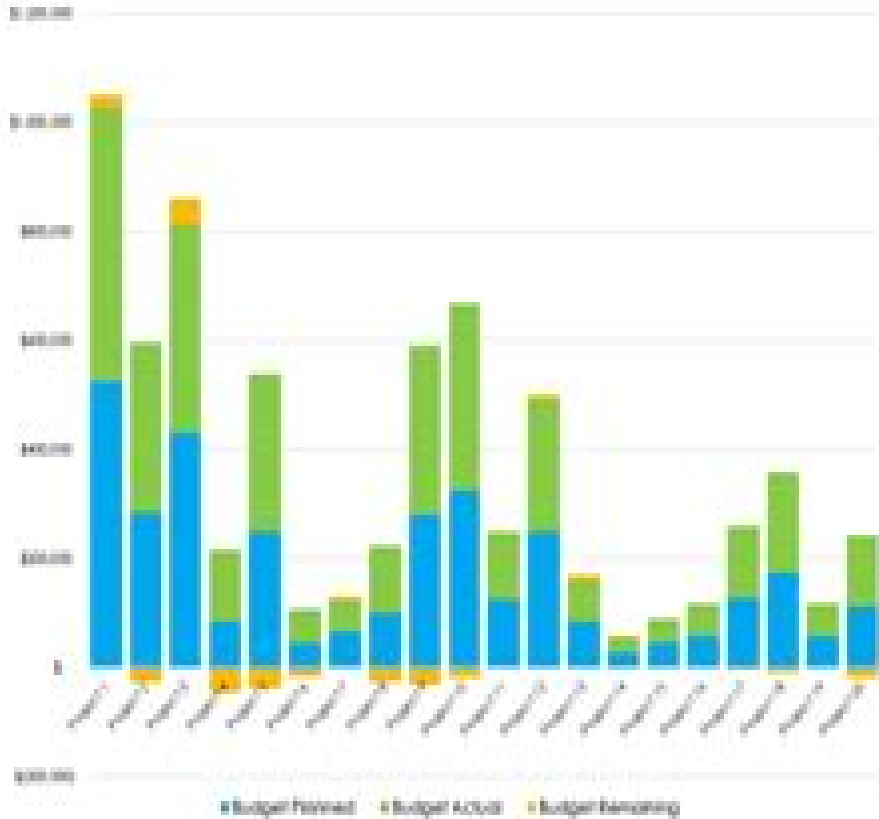
Portfolio Progress

Overall Project Count	20
% Finished	25%
% Ongoing	15%

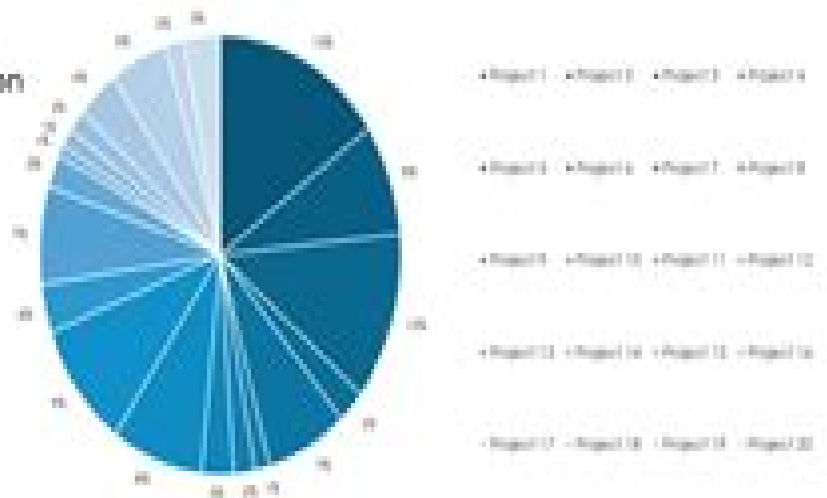
Portfolio Financial Health

Total Planned Budget	\$3,451,500	
Total Actual Spend	\$3,589,500	
Budget Utilization Rate	104%	

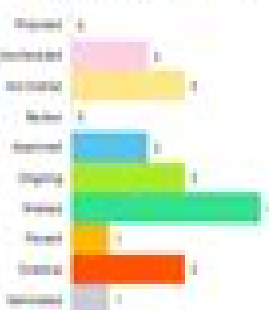
Active Projects and Project Tasks



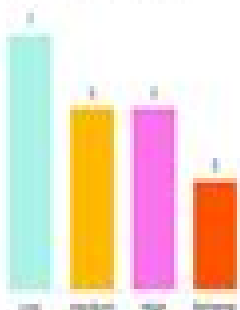
Budget Allocation



Projects by Status



Priority Level



Risk Radar



Sample Executive Project Portfolio Dashboard

Didier Musso



Sample Executive Project Portfolio Dashboard:

Project Portfolio Management S. Rajegopal, P. McGuin, J. Waller, 2007-03-19 Many companies and organizations are faced with a portfolio of projects that need to be managed effectively and successfully This new book by leading practitioners introduces a framework and range of tools to enable the project portfolio to be strategically managed P3O® Foundation Portfolio, Programme and Project Offices Courseware - English Henny Portman, 2019-04-25 Besides the Portfolio Programme and Project Offices 2013 Edition P3O Foundation Courseware English ISBN 9789401804547 publication you are advised to obtain the corresponding publication Portfolio Programme and Project Offices 2013 Edition ISBN 9780113314225 P3O Foundation certifications is suitable for individuals wanting to demonstrate they have sufficient knowledge and understanding of the P3O guidance to interact effectively with or act as an informed member of an office within a P3O model This certification is aimed at members of offices within a P3O model or anyone who needs to understand the terminology and concepts underpinning P3O and those wishing to pursue higher level certifications The Foundation certification is also a pre requisite for the Practitioner certification Portfolio Programme and Project Offices P3O builds on the references in PRINCE2 Managing Successful Programmes MSP and Management of Risk M_o_R and Management of Portfolios MoP to support organizations or individuals wishing to set up or maintain an effective delivery support office This Courseware is suited for the English Portfolio Programme and Project Offices 2013 Edition P3O Foundation exam **Project Management Metrics, KPIs, and Dashboards** Harold Kerzner, 2011-08-16 This book walks readers through everything from the basics of project management metrics to monitoring performance Its content is aligned with PMI's PMBOK Guide and stresses value as the main driver Author Harold Kerzner uses his connections in major Fortune 500 companies to pull example dashboards and case studies from leading project management offices With the growth of complex projects stakeholder involvement in projects and other emerging factors this book offers sane advice to keep readers above fray and reach their project management goals Provided by publisher *Organizational Project Portfolio Management* Prasad S. Kodukula Kodukula, 2014-06-01 Organizational Project Portfolio Management A Practitioner's Guide offers a generic practical methodology and tool kit to design build and manage a balanced portfolio at any level of the enterprise These techniques can be used irrespective of business industry where the portfolio management group is located within the organizational hierarchy or the type of projects contained Key Features Discusses how the principles of financial portfolio management are applicable to project portfolios and outlines the three key steps to achieving a profitable project portfolio 1 Defining your project investment strategy 2 Selecting the right projects and 3 Effectively managing them Presents a model and PPM methodology for a balanced portfolio based on concepts similar to a framework known as the balanced scorecard that allows you to create a balance along any project characteristic such as size risk and development time Demonstrates how earned value management techniques can be effectively applied at the portfolio level and addresses risk and uncertainty Explains

how to reprioritize projects when resources become limited utilize key metrics to monitor and manage portfolio performance and determine whether a project should be continued or terminated Uses a case study to illustrates how you can apply the methods and tools presented throughout the text and includes case study exercises to enhance the learning process WAV offers downloadable charts for managing resources discounted cash flow and Monte Carlo simulation spreadsheets and worksheets for portfolio and project case examples in the book available from the Web Added Value Download Resource Center at jrosspub com *Agile Portfolio Management* Jochen Krebs,2008-07-16 Agile development processes foster better collaboration innovation and results So why limit their use to software projects when you can transform your entire business Written by agile mentoring expert Jochen Krebs this book illuminates the opportunities and rewards of applying agile processes to your overall IT portfolio Whether project manager business analyst or executive you ll understand the business drivers behind agile portfolio management And learn best practices for optimizing results Use agile processes to align IT and business strategy Adapt and extend core agile processes Orchestrate the collaboration between IT and business vision Eliminate wish list driven requirements and manage expectations instead Optimize the balance of projects resources and assets in your portfolio Use metrics to communicate project status quality even team morale Create a portfolio strategy consistent with the goals of the organization Achieve organizational and process transparency Manage your business with agility and help maximize the returns **Mastering Project Portfolio Management** Michael J. Bible,Susan Bivins,Susan S. Bivins,2011-09-15 This unique text provides a holistic systems approach to project portfolio management which includes people processes tools and techniques that work synergistically to produce portfolio decisions with the best chance of success Accompanied by decision support software and advanced decision making techniques it guides readers step by step through the entire project portfolio management process This professional guide is also ideal for executive continuing education programs and as a primary text for graduate level academic courses *Mastering Project Portfolio Management* Michael Bible,Susan Bivins,2011-09-01 Official reference material for the Portfolio Management Professional PfMP Credential Examination This unique text provides a holistic view of project portfolio management PPM that includes people process tools and techniques that work synergistically within the organization to produce portfolio decisions with the best chance of success It illustrates the entire PPM process from strategic planning through portfolio evaluation and adjustment including prioritizing objectives identifying and evaluating candidate projects selecting optimal portfolios using portfolio analysis establishing project and portfolio performance metrics measuring portfolio performance and project portfolio governance Rather than just an abstract discussion Mastering Project Portfolio Management simulates real world portfolio management through sample scenarios demonstrating advanced decision making techniques and the use of decision making software that readers are given access to This book guides readers step by step through the entire project portfolio management process and is ideal for corporate and government training programs and as a primary text for graduate level

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