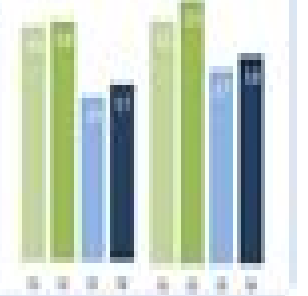
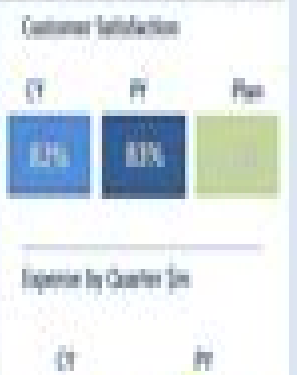
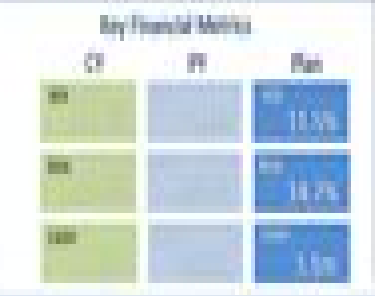
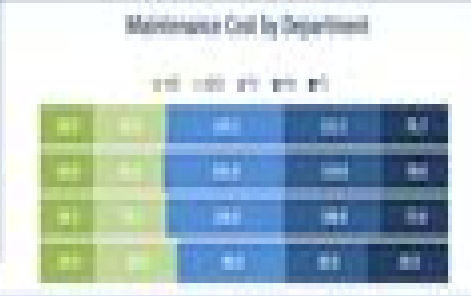
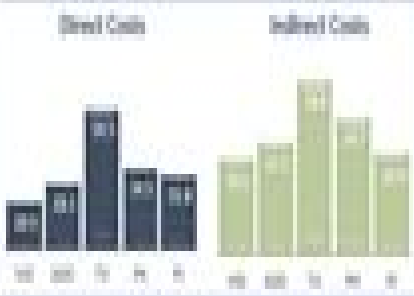
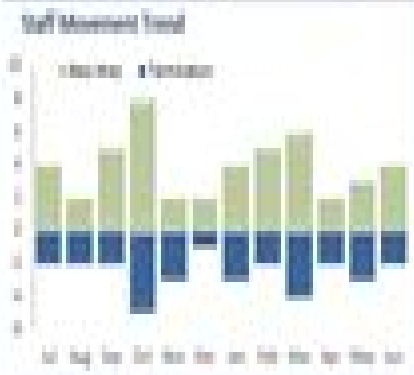


PR by Department

Dept	PR	Actual	Budget	Variance
HR	100	100	100	0.0%
IT	150	150	150	0.0%
Finance	200	200	200	0.0%
Marketing	250	250	250	0.0%
Operations	300	300	300	0.0%
Total	1000	1000	1000	0.0%



Sample Dashboard Reports In Excel

**Andy Cotgreave,Amanda
Makulec,Jeffrey Shaffer,Steve Wexler**

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Data Visualization with Excel Dashboards and Reports Dick Kusleika, 2021-02-04 Large corporations like IBM and Oracle are using Excel dashboards and reports as a Business Intelligence tool and many other smaller businesses are looking to these tools in order to cut costs for budgetary reasons. An effective analyst not only has to have the technical skills to use Excel in a productive manner but must be able to synthesize data into a story and then present that story in the most impactful way. Microsoft shows its recognition of this with Excel. In Excel, there is a major focus on business intelligence and visualization. Data Visualization with Excel Dashboards and Reports fills the gap between handling data and synthesizing data into meaningful reports. This title will show readers how to think about their data in ways other than columns and rows. Most Excel books do a nice job discussing the individual functions and tools that can be used to create an Excel Report. Titles on Excel charts, Excel pivot tables, and other books that focus on Tips and Tricks are useful in their own right; however, they don't hit the mark for most data analysts. The primary reason these titles miss the mark is they are too focused on the mechanical aspects of building a chart, creating a pivot table, or other functionality. They don't offer these topics in the broader picture by showing how to present and report data in the most effective way. What are the most meaningful ways to show trending? How do you show relationships in data? When is showing variances more valuable than showing actual data values? How do you deal with outliers? How do you bucket data in the most meaningful way? How do you show impossible amounts of data without inundating your audience? In Data Visualization with Excel Reports and Dashboards, readers will get answers to all of these questions. Part technical manual, part analytical guidebook, this title will help Excel users go from reporting data with simple tables full of dull numbers to creating high-impact reports and dashboards that will wow management both visually and substantively. This book offers a comprehensive review of a wide array of technical and analytical concepts that will help users create meaningful reports and dashboards. After reading this book, the reader will be able to analyze large amounts of data and report their data in a meaningful way. Get better visibility into data from different perspectives. Quickly slice data into various views on the fly. Automate redundant reporting and analyses. Create impressive dashboards and What-If analyses. Understand the fundamentals of effective visualization. Visualize performance comparisons. Visualize changes and trends over time.

Balanced Scorecards and Operational Dashboards with Microsoft Excel Ron Person, 2010-08-26 Created in Excel, balanced scorecards enable you to monitor operations and tactics, while operational dashboards is a set of indicators regarding the state of a business metric or process. Both features are in high demand for many large organizations. This book serves as the first guide to focus on combining the benefits of balanced scorecards, operational dashboards, performance managements, and data visualization and then implement them in Microsoft Excel.

Beginning Excel Services Liviu Asnash, Eran Megiddo, Craig Thomas, 2007-03-07 Written by Microsoft's lead developers of Excel Services, this book shares their insights into the benefits and usage of Excel's new server technology so that you can solve business problems. You'll

learn what Excel Services is for and how it is used how to deploy an evaluation copy of the server and effectively administer it and gain an understanding of how the server works You ll also get step by step guidelines for using the server in each of the scenarios for which it was designed **Learning SAP BusinessObjects Dashboards** Taha M. Mahmoud,2015-06-29 SAP BusinessObjects Dashboards is a leading Business Intelligence and reporting tool that provides you with a real time understanding of your business with agile visualizations Starting with an introduction to Dashboards and its benefits the book slowly moves on to explain the dashboard creation process After this you will learn how to add charts single value components maps selectors and other third party plugins to the existing dashboards Furthermore it shares many best practices and will also help you to connect your dashboard to real data by establishing a data connection to a data source You can also explore more about mobile BI and learn how to create dashboards for mobile devices By the end of the book you will be able to prepare plan and design interactive dashboards based on your business requirements using this cutting edge BI tool *SAP BusinessObjects Dashboards 4.0 Cookbook* David Lai,Xavier Hacking,2011-05-23 Over 90 simple and incredibly effective recipes for transforming your business data into exciting dashboards with SAP BusinessObjects Dashboards 4 0 Xcelsius with this book and eBook **Building Dashboards with Microsoft Dynamics GP 2016** Belinda Allen,Mark Polino,2017-03-10 Learn to build professional and powerful dashboards with Microsoft Dynamics GP and Excel About This Book This book provides a core foundation for you to understand the ever changing Microsoft Power BI Through this book you ll understand how data flows and is secured between Microsoft Dynamics GP and Microsoft Excel You ll see how to create amazing dashboards using various tools such as Excel 2016 Power BI Jet Express and more Who This Book Is For This book is geared up for analysts and accountants keen on building and maintaining professional dashboards with Microsoft Excel 2016 for Microsoft Dynamics GP 2016 data and building financials with visuals using the New Jet Reports Express Tool for Dynamics GP An introduction is provided for those who want to maintain dashboards in Microsoft Power BI What You Will Learn Use GP Data in Excel 2016 in a meaningful way Build basic financial statements using Jet Reporting Express including visualizations Understand the foundation of Power BI and its components Get and maintain data from Dynamics GP in Power BI Find out how to use the Power BI Query Editor the Get and Transform feature in Excel 2016 Format basic visualizations to get better insights Understand Jet Reports Express which is used to create basic financial statements Use the new Dynamics GP features such as OData and adding Power BI tiles on the home page In Detail Microsoft Dynamics GP is a complete ERP solution that is extremely beneficial for small to midsize organizations in helping them grow exponentially The book shows you in detail how to build great looking dashboards with Microsoft Dynamics GP that enhance a company s decision making processes This guide will take you from the basics of setting up and deploying to creating secure refreshable Excel reports Using a whole host of tools available within Microsoft Dynamics GP and Excel this tutorial will show you how to visualize your data using simple conditional formatting techniques and easy to read charts and allow you to make your data interactive

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The new version includes extensive updates from the previous editions with a complete focus on SharePoint 2007 and its integration with the 2007 Microsoft Office System. This edition also features new approaches for using SharePoint to improve business efficiency plus new workflow solutions for SharePoint and BizTalk as well as a brand new chapter on building a SharePoint solution from start to finish. With this book you'll gain intermediate level guidance to design and deploy business solutions based on Microsoft SharePoint 2007 technologies. And Hillier carefully defines the business cases and scenarios for these new technologies. He reviews the installation configuration and administration of business solutions based on Microsoft SharePoint technologies and provides programming instruction guidance and examples for custom web parts and solutions.

Essential SharePoint 2007 Scott Jamison, Mauro Cardarelli, Susan Hanley, 2007-05-25. *Essential SharePoint 2007* focuses on utilizing Microsoft Office SharePoint 2007 to improve collaboration and decision making, streamline processes and solve real world business problems. Three leading SharePoint consultants systematically address the crucial success factors: intangibles and gotchas in SharePoint deployment showing exactly how to maximize business value and reduce project risk. Drawing on their unsurpassed experience, the authors walk you through planning and architecting successful SharePoint solutions around the unique needs of your business. Next, they address the operational support and end user functionality needed to make SharePoint 2007 work with special attention given to the organizational and political issues that can make or break your project. Learn how to: Define optimal workable collaboration strategies. Build SharePoint applications people want to use. Architect SharePoint infrastructure for superior performance, reliability and value. Provide your customers with state of the art sites, blogs and wikis. Use SharePoint content management to integrate documents, records and Web content and make it all searchable. Implement forms based workflow to optimize virtually any business process. Quickly build business intelligence solutions using Web based dashboards and server based Excel Services. Organize and staff SharePoint support teams. Migrate efficiently from SharePoint 2003. Whether you're a project manager, consultant, analyst, line of business executive or developer, this book helps you align your SharePoint project with your business strategy and deliver quantifiable results fast. Preface. Chapter 1: Your Collaboration Strategy Ensuring Success. Chapter 2: Office SharePoint Server 2007: High Impact Collaboration Across the Extended Enterprise. Chapter 3: Introduction to the 2007 Office System as a Collaboration and Solutions Platform. Chapter 4: SharePoint Architecture Fundamentals. Chapter 5: Planning Your Information Architecture. Chapter 6: Planning Your Move from SharePoint 2003 to 2007: Upgrade or Rebuild. Chapter 7: Disaster Recovery Planning. Chapter 9: Enterprise Content Management: Documents, Records and Web. Chapter 10: Enterprise Search. Chapter 11: Making Business Processes Work: Workflow and Forms. Chapter 12: Office 2007 Offline Options for MOSS 2007. Chapter 13: Providing Business Intelligence. Appendix A: SharePoint User Tasks. Appendix B: OS Browser Office Compatibility Index. **Dashboards That Deliver** Andy Cotgreave, Amanda Makulec, Jeffrey Shaffer, Steve Wexler, 2005-09-23. A comprehensive guide to building and deploying dashboards that deliver. *Dashboards That Deliver: How to Design, Develop and Deploy Dashboards That Work*

teaches you a complete process of dashboard creation from the initial spark through discovery and prototyping to release and maintenance Its guidance addresses the human and social factors in making successful dashboards You ll learn how to apply the process whether you re a sole data analyst or the head of business intelligence in a large enterprise Also included are over a dozen detailed chapters featuring real world dashboards from different industries healthcare transportation etc departments finance marketing human resources and platforms print desktop cellphone etc There are dashboards designed for different audiences including one that has had 2.5 billion views Each one has a unique creation story you can learn from and apply The expert authors have a combined fifty plus years of hands on experience helping people in hundreds of organizations build effective dashboards They have seen multiple successes and failures bringing their own stories and empathy to help readers survive and thrive in a rapidly changing data landscape You ll learn to Understand the needs of your users and apply those to the language of data analytics Create wireframes and mockups to make the most efficient user experience Choose the appropriate data visualizations for each purpose Release and then measure the success of your dashboard implementation How AI might change how dashboards are developed Whether you are a Chief Data Officer Head of Business Intelligence or a data analyst this book will help you succeed in sharing actionable data informed insights

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