

**New Jersey Department of Education  
Comparative Spending Guide**

**Electronic Distributions User Manual**

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The New Jersey State Department of Education Comparative Spending Guide Download contains a file called CSGBUILD.BPP. Once downloaded double-click on the file and it will be "unzipped". These files contain all data used in the comparative spending guide and are stored in Microsoft Excel format. This format will allow users to import the data into numerous commercially available software packages and thereby, allow for the analysis of the data using these packages.

**B. File Index**

File names correspond to the Comparative Spending Guide Indicator number. For example, all data for indicator 1 are contained in the file CS01.xls.

<b>File Name</b>	<b>Description</b>
CS01.xls	Total Cost per Pupil
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CS03.xls	Classroom Salaries + Benefits
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CS05.xls	Classroom purchased services and other
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CS20.xls	Budgeted General Fund Balance vs. Actual (vsd)
CS21.xls	Unreserved General Fund Balances in Excess of 1%
VITSTAT.xls	Summary of Vital Statistics
Trans.xls	Dist. Utilization
SUM0001.xls	Summary: 00-01 Actual Costs
SUM0002.xls	Summary: 01-02 Actual Costs
SUM0003.xls	Summary: 02-03 Original Budget Totals
ENRPRE.xls	Avg. Daily Enrollments used for Indicator 1 (Includes preschool/enrolled students)

# Njdoe Comparative Spending Guide

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D. Cornwall, Eric W. Johnson, J. Louise  
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