

Table 4. Comparison of the approved Programme budget 2014–2015 and Proposed programme budget 2016–2017, (US\$ millions)

Category/Programme	Approved Programme budget 2014–2015 ^a	Proposed programme budget 2016–2017	Change in Proposed programme budget 2016–2017 to 2014–2015	%
1. Communicable diseases				
HIV and hepatitis	131.5	141.3	9.8	7
Tuberculosis	130.9	117.5	(13.4)	(10)
Malaria	91.6	121.5	29.9	33
Neglected tropical diseases	91.3	104.2	12.9	14
Vaccine-preventable diseases	346.8	280.5	(66.3)	(19)
Category 1 total	792.1	765.0	(27.1)	(3)
2. Noncommunicable diseases				
Noncommunicable diseases	192.1	198.3	6.2	3
Mental health and substance abuse	39.2	46.0	6.8	17
Violence and injuries	31.1	34.4	3.3	11
Disabilities and rehabilitation	15.5	16.7	1.2	8
Nutrition	40.0	44.5	4.5	11
Category 2 total	317.9	339.9	22.0	7
3. Promoting health through the life course				
Reproductive, maternal, newborn, child and adolescent health	189.9	206.3	16.4	9
Ageing and health	9.5	13.5	4.0	42
Gender, equity and human rights mainstreaming	13.9	16.3	2.4	17
Social determinants of health	30.3	35.6	5.3	17
Health and the environment	102.0	110.0	8.0	8
Category 3 total	345.6	381.7	36.1	10
4. Health systems				
National health policies, strategies and plans	125.7	142.1	16.4	13
Integrated people-centred health services	151.5	156.5	5.0	3
Access to medicines and other health technologies and strengthening regulatory capacity	145.5	171.6	26.1	18
Health systems information and evidence	108.4	124.3	15.9	15
Category 4 total	531.1	594.5	63.4	12
5. Preparedness, surveillance and response				
Alert and response capacities	98.0	113.5	15.5	16
Epidemic- and pandemic-prone diseases	68.5	106.1	37.6	55
Emergency risk and crisis management	88.0	122.6	34.6	39
Food safety	32.5	37.5	5.0	15
Category 5 total	287.0	379.7	92.7	32

Sample Budget For Breakfast Programme

Arturo Cuomo



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Table of Contents Sample Budget For Breakfast Programme

1. Understanding the eBook Sample Budget For Breakfast Programme
 - The Rise of Digital Reading Sample Budget For Breakfast Programme
 - Advantages of eBooks Over Traditional Books
2. Identifying Sample Budget For Breakfast Programme
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Sample Budget For Breakfast Programme
 - User-Friendly Interface
4. Exploring eBook Recommendations from Sample Budget For Breakfast Programme
 - Personalized Recommendations
 - Sample Budget For Breakfast Programme User Reviews and Ratings
 - Sample Budget For Breakfast Programme and Bestseller Lists
5. Accessing Sample Budget For Breakfast Programme Free and Paid eBooks
 - Sample Budget For Breakfast Programme Public Domain eBooks
 - Sample Budget For Breakfast Programme eBook Subscription Services
 - Sample Budget For Breakfast Programme Budget-Friendly Options
6. Navigating Sample Budget For Breakfast Programme eBook Formats

- ePub, PDF, MOBI, and More
- Sample Budget For Breakfast Programme Compatibility with Devices
- Sample Budget For Breakfast Programme Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Sample Budget For Breakfast Programme
 - Highlighting and Note-Taking Sample Budget For Breakfast Programme
 - Interactive Elements Sample Budget For Breakfast Programme
- 8. Staying Engaged with Sample Budget For Breakfast Programme
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Sample Budget For Breakfast Programme
- 9. Balancing eBooks and Physical Books Sample Budget For Breakfast Programme
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Sample Budget For Breakfast Programme
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Sample Budget For Breakfast Programme
 - Setting Reading Goals Sample Budget For Breakfast Programme
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Sample Budget For Breakfast Programme
 - Fact-Checking eBook Content of Sample Budget For Breakfast Programme
 - Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
- 14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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