

**A practical guide for
business calculations**

third edition

MASTERING FINANCIAL MODELLING in Microsoft® Excel

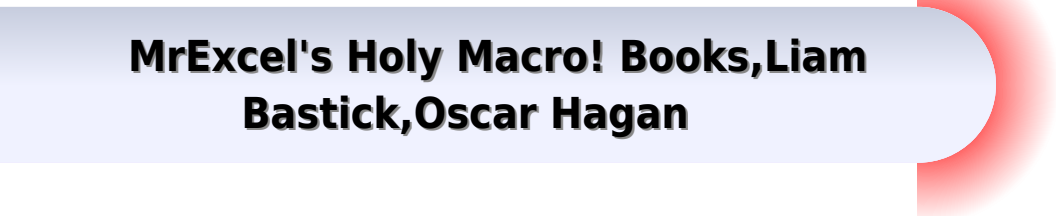
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Mastering Financial Modelling in Microsoft Excel Alastair Day, 2013-02-06 Comprehensive tools and methods to help you build develop and apply financial models using Microsoft Excel enabling you to get better more accurate results faster The new edition of this bestselling title begins by explaining basic modelling techniques before moving through to more complex models The book is divided into two parts the first part outlines model designs and gives templates key features and techniques The second part of the book shows how to build corporate financial models in Excel The accompanying CD allows you to use and adapt templates and models This new edition includes a reworking of the book in Excel 2010 but with older material still included inclusion of Apple Mac addition of specific 2010 features and end of chapter exercises

Mastering Financial Mathematics in Microsoft Excel Alastair Day, 2013-02-25 A practical guide for business calculations Mastering Financial Mathematics in Microsoft Excel provides a comprehensive set of tools methods and formulas which apply Excel to solving mathematical problems The book Explains basic calculations for mathematical finance Shows how to use formulas using straightforward Excel templates Provides a CD of basic templates This fully revised and updated guide is an essential companion for anyone involved in finance from company accountants through to analysts treasury managers and business students Explaining basic calculations and using examples and exercises the book covers Cash flows Bonds calculations and bonds risks Amortization and depreciation Forward interest rates and futures Foreign exchange Valuation Leasing Mastering Financial Mathematics in Microsoft Excel is a practical guide to using Excel for financial mathematics This new edition includes Excel 2007 Addition of a glossary of key terms Functions list in English and Euro languages Continuity check on all formats layouts and charts More worked examples Addition of exercises at the end of each chapter to help build models About the authors Alastair Day has worked in the finance industry for more than 25 years in treasury and marketing functions and was formerly a director of a vendor leasing company specializing in the IT and technology industries After sale to a public company he established Systematic Finance as a consultancy specializing in Financial modelling review design build and audit Training in financial modelling corporate finance leasing and credit analysis on an in house and public basis throughout Europe Middle East Africa Asia and America Finance and operating lease structuring as a consultant and lessor Alastair is author of three modelling books published by FT Prentice Hall Mastering Financial Modelling Mastering Risk Modelling and Mastering Financial Mathematics in Excel all of which are in their second editions as well as other books and publications on financial analysis and leasing Alastair has a degree in Economics and German from London University and an MBA from the Open University Business School

Mastering Financial Mathematics in Microsoft Excel 2013 Alastair Day, 2015-10-07 Fully updated and compliant with Excel 2013 this clearly explains the basic calculations for mathematical finance backed up with simple templates for further use and development and a workbook with exercises and solutions at the end of each chapter The examples used are relevant to both managers

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Highlights that while money may project wealth wise financial decisions ensure lasting prosperity Decision Making Suggests that the best financial decisions are made with a focus on facts Eyes Open rather than opinions Ears Closed Short term Financing Stresses the importance of meeting short term needs with short term financial sources The Present Publication is the Latest Edition authored by Prof Rishi Mehra and Dr Ruchi Arora with the following noteworthy features Comprehensive Coverage This book covers a broad ranking of topics ranging from o Financial Statement Analysis o Cash Flow Forecasting o Capital Budgeting o Risk Management o Advanced Subjects such as Valuation Techniques Mergers Acquisitions Strategic Financial Planning Practical Approach Beyond theoretical concepts the book emphasizes hands on implementation offering o Step By Step Guidance o Illustrations o Global Case Studies o Exercises in Both Manual Excel Formats Learning Strategies This book uses the following to maximize learning outcomes o Sequential Reading o Active Participation o Use of Supplementary Resources o Application of Concepts to Real World Scenarios Blend of Theory with Practice This book uniquely blends practical insights with comprehensive theoretical underpinnings making it useful for anyone looking to enhance their understanding and application of corporate finance and financial modelling in real world scenarios The detailed contents of the book are as follows Foundations for Corporate Finance o Basics of Corporate Finance and Financial Modelling Chapter 1 provides an overview of corporate finance including a glance at the financial system institutions instruments and markets Chapter 2 discusses the time value of money its relevance inflation interest rates discounting and annuities along with a financial model on loan amortization Chapter 3 covers financial statement analysis its purpose tools techniques and types of ratios and includes a financial model for financial analysis Chapter 4 discusses risk and return analysis with an associated financial model for evaluating risk and return Long Term Decisions in Financial Management o Financing Decision Capital Structure Analysis Chapters 5 and 6 make the reader understand the sources of long term capital the cost of capital capital structure theories and factors affecting costs and include a WACC model Chapter 7 discusses operating and financial leverage with a related financial model on leverage o Investment Decision Capital Budgeting Techniques Chapters 8 and 9 focus on cash flow estimation risk evaluation capital budgeting tools and techniques including a financial model on capital budgeting Short Term Decisions in Financial Management o Working Capital Management Chapter 10 examines the fundamentals of working capital management covering current assets liabilities the purpose and dimensions of working capital factors affecting its composition and includes a working capital model Chapter 11 is about receivable management including credit policy appraisal and management Chapter 12 discusses inventory management its advantages costs techniques valuation techniques and includes an inventory management model Chapter 13 covers cash management tools Baumol and Miller ORR models and includes a cash management model Strategic Decisions in Corporate Finance o Strategic Corporate Decisions Chapters 14 to 16 cover fundamentals of dividend decisions mergers acquisitions and valuation of securities with associated financial models for corporate actions New Developments o New Developments in

Financial Management Chapter 17 discusses new developments in corporate finance and includes mathematical tables for reference

Mastering Financial Modeling: A Professional's Guide to Building Financial Models in Excel Eric Soubeiga, 2013-07-26

All the precision of financial modeling and none of the complexity Evidence based decision making is only as good as the external evidence on which it is based Financial models uncover potential risks on a company's balance sheet but the complexity of these instruments has limited their effectiveness Now Mastering Financial Modeling offers a simplified method for building the fast and accurate financial models serious evidencebased decision makers need What sets this practical guide apart is its learning on the job approach Unlike other books that teach modeling in a vacuum this superior method uses a diverse collection of case studies to convey each step of the building process Learning on the job connects the dots between the proper Excel formulas and functions and the real world situations where you want to use them By learning through association you can absorb the information quickly and have it ready to use when you need it The book starts right off on building models from creating a standalone cash flow model through integrating it with an income statement and balance sheet Along the way you will master the skill set you need to build advanced financial models With only a basic knowledge of accounting and finance individual investors and financial professionals alike can Create a core model and customize it for companies in most industries Understand every working component of a financial model and what each one tells you about a company Format cells and sheets in Excel for easily repeatable modeling Written with the practitioner in mind Mastering Financial Modeling shows you how to ensure your model is ready for real world application by safeguarding it against modeling errors It covers a full array of Excel's builtin auditing and testing tools and illustrates how to build customized error checking tools of your own to catch the inaccuracies that typically fall through the cracks Get the most out of your data with Mastering Financial Modeling Mastering Financial Modeling brings the power of financial models down to earth and puts it in the hands of investors bankers and private equity professionals who don't have a passion for crunching numbers Nowhere else can you get step by step instruction on building these valuable tools from an elite World Bank investment officer Starting from the ground up Eric Soubeiga shows you how to interpret and build financial models in Microsoft Excel that will accurately assess any company's valuation and profit potential Even if you have unsuccessfully tried financial modeling in the past this book will reach you because it associates every lesson to the business world you work in daily Chapter by chapter you will master financial modeling and in the end you will Command authority over building every aspect of a financial model Be capable of explaining the accounting and finance concepts behind the mechanics of modeling Confidently determine a company's ability to generate cash flows for its capital investors with discounted cash flow DCF modeling Execute powerful spreadsheet calculations in Excel Most importantly as a decision maker the insight you bring to the table through your sophisticated understanding and application of financial modeling will benefit every stakeholder See what leading professionals around the world already know Mastering Financial Modeling is the most comprehensive guide on

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