Elementary School Budget

School Name : Edgar Allan Pice School Number: PS 46

Friday, May 2, 2025

Income

Description	Bodget	Auctional	Variance
Student Fees	\$25,000.00	\$28,000.00	-\$3,000.00
Blook Fair	\$2,500.00	\$3,000.00	-\$500.00
Uniforms.	\$5,000.00	\$3,800.00	\$1,200.00
Art Fairs	\$1,000.00	\$800.00	\$200.00
Diomartions	\$3,500.00	\$3,500.00	\$0.00
Fotal	\$37,000.00	639,100.00	-52,100.00

Expenditure

Management

Description	Budget	Actual	Variance
Teachers Salary	\$6,000.00	\$8,000.00	-\$2,000.00
Book Buying	\$1,000.00	\$1,300.00	-\$300.00
Namnies Safary	\$2,000.00	\$2,300.00	-\$300.00
Food for kindergarten	\$1,000.00	\$1,000.00	\$0.00
Uniforms	\$1,500.00	\$1,200.00	\$300.00
Non-Working Staff Salary	\$1,500.00	\$1,200.00	\$300.00
Security Salary	\$1,200.00	\$1,000.00	\$200.00
Maintenance	\$1,000.00	\$1,200.00	-5200.00
Caretakers Salary	\$800.00	\$500.00	\$300.00
Vehicle Maintenance	\$500.00	\$800.00	-5300.00
Fuel	\$800.00	\$1,000.00	-\$200.00
Examinations	\$2,000.00	\$2,500.00	-\$500.00
Couch / Trainee Salary	\$800.00	\$1,000.00	-\$200.00
Power	\$200.00	\$350.00	-\$150.00
Water Supply	\$300.00	\$300.00	\$0.00
Sanitation	\$200.00	\$250.00	\$50.00
Serwer	\$50.00	\$100.00	-5/50,00
Total	\$20,050,00	\$24,000,00	-83,150.00













Sample Of School Budget Plan

Santiago Paulo, Halász Gábor, Levačić Rosalind, Shewbridge Claire **Sample Of School Budget Plan:**

The Enigmatic Realm of Sample Of School Budget Plan: Unleashing the Language is Inner Magic

In a fast-paced digital era where connections and knowledge intertwine, the enigmatic realm of language reveals its inherent magic. Its capacity to stir emotions, ignite contemplation, and catalyze profound transformations is nothing short of extraordinary. Within the captivating pages of **Sample Of School Budget Plan** a literary masterpiece penned by a renowned author, readers embark on a transformative journey, unlocking the secrets and untapped potential embedded within each word. In this evaluation, we shall explore the book is core themes, assess its distinct writing style, and delve into its lasting impact on the hearts and minds of those that partake in its reading experience.

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