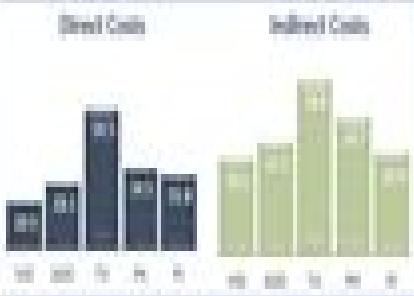
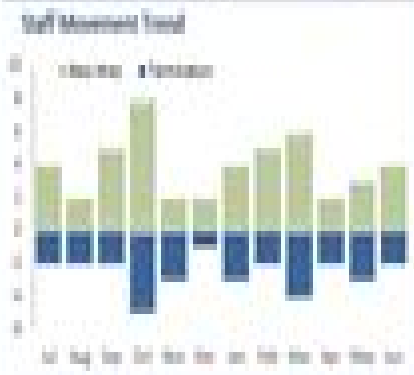


PR by Department

Dept	PR	Actual	Budget	Variance
HR	100	100	100	0.0%
IT	150	150	150	0.0%
SA	200	200	200	0.0%
MA	180	180	180	0.0%
OT	120	120	120	0.0%
Total	650	650	650	0.0%



Maintenance Cost by Department

Dept	Cost	Actual	Budget	Variance
HR	100	100	100	0.0%
IT	150	150	150	0.0%
SA	200	200	200	0.0%
MA	180	180	180	0.0%
OT	120	120	120	0.0%



Key Financial Metrics

CT	PT	Plan
100	100	10.5%
100	100	10.7%
100	100	1.5%



Sample Dashboard Reports In Excel

Amanda Murphy, Shane Perran



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Balanced Scorecards and Operational Dashboards with Microsoft Excel Ron Person, 2010-08-26 Created in Excel, balanced scorecards enable you to monitor operations and tactics, while operational dashboards is a set of indicators regarding the state of a business metric or process. Both features are in high demand for many large organizations. This book serves as the first guide to focus on combining the benefits of balanced scorecards, operational dashboards, performance managements, and data visualization and then implement them in Microsoft Excel.

[Beginning Excel Services](#) Liviu Asnash, Eran Megiddo, Craig Thomas, 2007-03-07 Written by Microsoft's lead developers of Excel Services, this book shares their insights into the benefits and usage of Excel's new server technology so that you can solve business problems. You'll

learn what Excel Services is for and how it is used how to deploy an evaluation copy of the server and effectively administer it and gain an understanding of how the server works You ll also get step by step guidelines for using the server in each of the scenarios for which it was designed *SAP BusinessObjects Dashboards 4.0 Cookbook* David Lai,Xavier Hacking,2011-05-23 Over 90 simple and incredibly effective recipes for transforming your business data into exciting dashboards with SAP BusinessObjects Dashboards 4 0 Xcelsius with this book and eBook *Microsoft Power BI Dashboards Step by Step* Errin O'Connor,2018-10-05 Your hands on guide to building effective Power BI dashboards Expand your expertise and teach yourself how to create world class Power BI business analysis dashboards that bring data to life for better decision making If you re an experienced business intelligence professional or manager you ll get all the guidance examples and code you need to succeed even if you ve never used Power BI before Successfully design architect and implement Power BI in your organization Take full advantage of any Microsoft Power BI platform including Power BI Premium Make upfront decisions that position your Power BI project for success Build rich live dashboards to monitor crucial data from across your organization Aggregate data and data elements from numerous internal and external data sources Develop dynamic visualizations including charts maps and graphs Bring data to life with stunning interactive reports Ensure dashboard security and compliance Drive user adoption through effective training *Building Dashboards with Microsoft Dynamics GP 2016* Belinda Allen,Mark Polino,2017-03-10 Learn to build professional and powerful dashboards with Microsoft Dynamics GP and Excel About This Book This book provides a core foundation for you to understand the ever changing Microsoft Power BI Through this book you ll understand how data flows and is secured between Microsoft Dynamics GP and Microsoft Excel You ll see how to create amazing dashboards using various tools such as Excel 2016 Power BI Jet Express and more Who This Book Is For This book is geared up for analysts and accountants keen on building and maintaining professional dashboards with Microsoft Excel 2016 for Microsoft Dynamics GP 2016 data and building financials with visuals using the New Jet Reports Express Tool for Dynamics GP An introduction is provided for those who want to maintain dashboards in Microsoft Power BI What You Will Learn Use GP Data in Excel 2016 in a meaningful way Build basic financial statements using Jet Reporting Express including visualizations Understand the foundation of Power BI and its components Get and maintain data from Dynamics GP in Power BI Find out how to use the Power BI Query Editor the Get and Transform feature in Excel 2016 Format basic visualizations to get better insights Understand Jet Reports Express which is used to create basic financial statements Use the new Dynamics GP features such as OData and adding Power BI tiles on the home page In Detail Microsoft Dynamics GP is a complete ERP solution that is extremely beneficial for small to midsize organizations in helping them grow exponentially The book shows you in detail how to build great looking dashboards with Microsoft Dynamics GP that enhance a company s decision making processes This guide will take you from the basics of setting up and deploying to creating secure refreshable Excel reports Using a whole host of tools available within Microsoft

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