



Operating Revenue Report

Africa AsiaPac Europe NthAmerica SthAmerica

| Region | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|------------|-------|-------|-------|-------|-------|-------|
| Africa | 1,155 | 1,089 | 1,011 | 974 | 910 | 875 |
| AsiaPac | 1,592 | 1,486 | 1,429 | 1,378 | 1,308 | 1,267 |
| Europe | 1,569 | 1,452 | 1,384 | 1,311 | 1,276 | 1,243 |
| NthAmerica | 1,749 | 1,672 | 1,590 | 1,534 | 1,469 | 1,417 |
| SthAmerica | 740 | 717 | 701 | 648 | 608 | 573 |
| Group | 6,805 | 6,417 | 6,105 | 5,846 | 5,570 | 5,375 |



| Desc | Trend | PY | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|------------|-------|----|---------|---------|---------|---------|---------|
| Creditors | ▲ | ▲ | 18.0 | 9.0 | 11.0 | 9.0 | 20.0 |
| Corporate | ▲ | ▲ | 12.0 | 9.0 | 6.0 | 22.0 | 16.0 |
| Equity | ▲ | ▲ | 12.0 | 8.0 | 7.0 | 12.0 | 6.0 |
| FOREX | ▲ | ▲ | 10.0 | 10.0 | 19.0 | 19.0 | 8.0 |
| Insurance | ▲ | ▲ | 11.0 | 16.0 | 16.0 | 7.0 | 31.0 |
| Investment | ▲ | ▲ | 15.0 | 15.0 | 8.0 | 14.0 | 6.0 |



Risks by Department YOY

Teir 1 Client % CY V PY Community Social Environment

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Yicheng Fang



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