



Product Name

Product A

Product B

Product C

Product D

Product E

Sales Manager

Emily White

James Brown

Jane Doe

John Smith

Liam Lee

Country

Australia

Canada

New Zealand

UK

USA

Total Transactions



20481

Quantity Sold



373383

\$ Sales (M)



\$198

Total Profit (M)



\$54

Profits



27%

Year

2019

2020

2021

2022

Month

Jan-19

Feb-19

Mar-19

Apr-19

May-19

Jun-19

Jul-19

Aug-19

Sep-19

Oct-19

Nov-19

Dec-19

Jan-20

Feb-20

Mar-20

Apr-20

Sales Quantity and Amount Trend



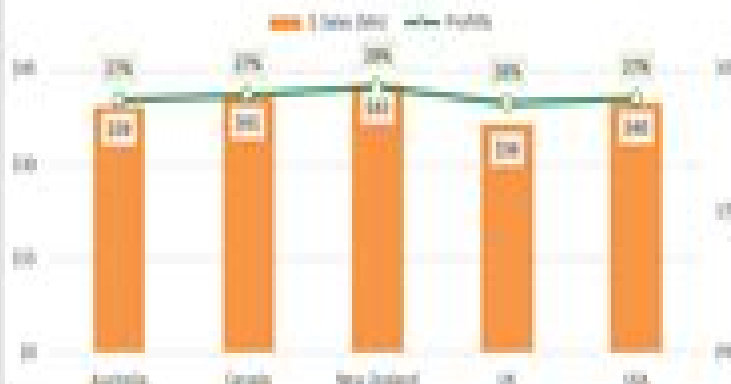
Sales Summary by Sales Manager



Total Profit in M\$ by Product



Sales & Profit % by Country



Sample Dashboard In Excel 201

N Colangelo



Sample Dashboard In Excel 201:

Data Visualization with Excel Dashboards and Reports Dick Kusleika, 2021-02-04 Large corporations like IBM and Oracle are using Excel dashboards and reports as a Business Intelligence tool and many other smaller businesses are looking to these tools in order to cut costs for budgetary reasons An effective analyst not only has to have the technical skills to use Excel in a productive manner but must be able to synthesize data into a story and then present that story in the most impactful way Microsoft shows its recognition of this with Excel In Excel there is a major focus on business intelligence and visualization Data Visualization with Excel Dashboards and Reports fills the gap between handling data and synthesizing data into meaningful reports This title will show readers how to think about their data in ways other than columns and rows Most Excel books do a nice job discussing the individual functions and tools that can be used to create an Excel Report Titles on Excel charts Excel pivot tables and other books that focus on Tips and Tricks are useful in their own right however they don't hit the mark for most data analysts The primary reason these titles miss the mark is they are too focused on the mechanical aspects of building a chart creating a pivot table or other functionality They don't offer these topics in the broader picture by showing how to present and report data in the most effective way What are the most meaningful ways to show trending How do you show relationships in data When is showing variances more valuable than showing actual data values How do you deal with outliers How do you bucket data in the most meaningful way How do you show impossible amounts of data without inundating your audience In Data Visualization with Excel Reports and Dashboards readers will get answers to all of these questions Part technical manual part analytical guidebook this title will help Excel users go from reporting data with simple tables full of dull numbers to creating high impact reports and dashboards that will wow management both visually and substantively This book offers a comprehensive review of a wide array of technical and analytical concepts that will help users create meaningful reports and dashboards After reading this book the reader will be able to Analyze large amounts of data and report their data in a meaningful way Get better visibility into data from different perspectives Quickly slice data into various views on the fly Automate redundant reporting and analyses Create impressive dashboards and What If analyses Understand the fundamentals of effective visualization Visualize performance comparisons Visualize changes and trends over time

Excel Dashboards and Reports Michael Alexander, John Walkenbach, 2013-05-28 Learn to use Excel dashboards and reports to better conceptualize data Updated for all the latest features and capabilities of Excel 2013 this go to resource provides you with in depth coverage of the individual functions and tools that can be used to create compelling Excel reports Veteran author Michael Alexander walks you through the most effective ways to present and report data Featuring a comprehensive review of a wide array of technical and analytical concepts this essential guide helps you go from reporting data with simple tables full of dull numbers to presenting key information through the use of high impact meaningful reports and dashboards that will wow management both visually and substantively Details how to analyze large amounts of data and

report the results in a way that is both visually attractive and effective Describes how to use different perspectives to achieve better visibility into data as well as how to slice data into various views on the fly Shows how to automate redundant reporting and analysis processes Walks you through creating impressive dashboards eye catching visualizations and real world What If analyses Excel Dashboards and Reports Second Edition is part technical manual part analytical guidebook and exactly what you need to become your organization s dashboard dynamo

Building Financial Models with Microsoft Excel K. Scott Proctor,2004-10-28 A comprehensive guide to building financial models Building Financial Models with Microsoft Excel CD ROM provides beginning or intermediate level computer users with step by step instructions on building financial models using Microsoft Excel the most popular spreadsheet program available The accompanying CD ROM contains Excel worksheets that track the course of the book and allow readers to build their own financial models This comprehensive resource also covers important topics such as the concept of valuation the concept of sensitivity analysis the concepts of contribution margin and financial ratios and the basics of building and using a Capitalization Table K Scott Proctor CFA is the Director of Investor Analytics at SNL Financial a financial information provider

Effective Prototyping with Excel Nevin Berger,Michael Arent,Jonathan Arnowitz,Fred Sampson,2009-01-07 Although recognized as a key to the design process prototyping often falls victim to budget cuts deadlines or lack of access to sophisticated tools This can lead to sloppy and ineffective prototypes or the abandonment of them altogether Rather than lose this important step people are turning to Microsoft Excel to create effective simple and inexpensive prototypes Conveniently the software is available to nearly everyone and most are proficient in its basic functionality Effective Prototyping with Excel offers how to guidance on how everyone can use basic Excel skills to create prototypes ranging from narrative wire frames to hi fidelity prototypes A wide array of software design problems and business demands are solved via practical step by step examples and illustrations Step by step guide to prototyping with a simple and affordable tool nearly everyone already has on their desktop Quickly and easily allows web and software designers to explore usability design alternatives and test theories prior to starting production Perfect companion to Effective Prototyping for Software Makers with the same author team and full color treatment useful case studies and hands on exercises

Microsoft Business Intelligence For Dummies Ken Withee,2010-03-05 Learn to create an effective business strategy using Microsoft s BI stack Microsoft Business Intelligence tools are among the most widely used applications for gathering providing access to and analyzing data to enable the enterprise to make sound business decisions The tools include SharePoint Server the Office Suite PerformancePoint Server and SQL Server among others With so much jargon and so many technologies involved Microsoft Business Intelligence For Dummies provides a much needed step by step explanation of what s involved and how to use this powerful package to improve your business Microsoft Business Intelligence encompasses a broad collection of tools designed to help business owners and managers direct the enterprise effectively This guide provides an overview of SharePoint PerformancePoint the

SQL Server suite Microsoft Office and the BI development technologies Explains how the various technologies work together to solve functional problems Translates the buzzwords and shows you how to create your business strategy Examines related technologies including data warehousing data marts Online Analytical Processing OLAP data mining reporting dashboards and Key Performance Indicators KPIs Simplifies this complex package to get you up and running quickly Microsoft Business Intelligence For Dummies demystifies these essential tools for enterprise managers business analysts and others who need to get up to speed

SAP BI Analysis Office - a Practical Guide Joerg Boeke, Many companies struggle with the ability to quickly and accurately create easy to read reports This book systematically explains how you can leverage SAP Analysis Office AO to support your company's reporting needs AO combines the experience users had with Business Explorer BEx reporting over the last decade with the additional pivoting functionality offered by Microsoft along with standard Excel reports Combining these functionalities SAP created a powerful tool for your daily analysis as you will discover in this book Tight integration with the SAP NetWeaver BW environment ensures that reporting users can access and refresh data This book dives into Installation and prerequisites Key functionality and detailed explanations like Analysis Excel pivot ribbon and context menus Enhanced reporting with API and Visual Basic VBA A comparison of Business Explorer BEx and Analysis Office AO functionality

DATA VISUALIZATION FOR MANAGERS Dr. Mukul Burghate , In our increasingly data driven world it's more important than ever to have accessible ways to view and understand data After all the demand for data skills in employees is steadily increasing each year Employees and business owners at every level need to have an understanding of data and of its impact That's where data visualization comes in handy With the goal of making data more accessible and understandable data visualization in the form of dashboards is the go to tool for many businesses to analyze and share information The purpose of this Study Material is to present an introduction to the DATA VISUALIZATION FOR MANAGERS subject of MBA This book contains the syllabus from basics of the subjects going into the intricacies of the subjects All the concepts have been explained with relevant examples and diagrams to make it interesting for the readers An attempt is made here by the authors to assist the students by way of providing Study Material as per the curriculum with non commercial considerations However it is implicit that these are exam oriented Study Material and students are advised to attend regular lectures in the Institute and utilize reference books available in the library for In depth knowledge We owe to many websites and their free contents we would like to specially acknowledge contents of website www.wikipedia.com and various authors whose writings formed the basis for this book We acknowledge our thanks to them At the end we would like to say that there is always a room for improvement in whatever we do We would appreciate any suggestions regarding this study material from the readers so that the contents can be made more interesting and meaningful Readers can email their queries and doubts to our authors on tmcnagpur@gmail.com We shall be glad to help you immediately Author Dr Mukul Burghate

Power Excel with MrExcel - 2017 Edition Bill Jelen, 2016-10-01 Updating the previous edition's tips to include

features in Excel 2016 this new edition of MrExcel's popular software guide even incorporates suggestions sent in by readers. Each featured topic has a problem statement and description followed by a broad strategy for solving the problem. MrExcel then walks readers through the specific steps to solve the issue. Alternate strategies are also provided along with common scenarios that trip users up, leaving readers with not only answers to their specific dilemmas but also new and quicker ways to use formulas and spreadsheets. Excel 2022 Pro 100 + PivotTables, Charts & Reports Dr. Isaac Gottlieb, 2022-11-04

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DESCRIPTION Excel's charts, graphs, and reports are beneficial, so it's time to use them to your advantage. Learn how to execute the most innovative analysis on your preferred data using PivotTables, PivotCharts, What-if Analysis, descriptive statistics, correlations, histograms, sparklines, animated charts, dashboards, trendlines, and more than 100 other charts and graphs. The book includes the following: Try and practice new Excel 2022 Charts and Reports in your Excel 2019, Excel 2021, and Office 365 editions. Learn with easy-to-read, step-by-step instructions and screenshots. Learn to illustrate your data in a way that is readily digestible at a glance. Figure out how to make beautiful infographics that reflect your company's personality or culture. Learn the ins and outs of making and editing expert PivotTables and PivotCharts. Master PivotTables and PivotCharts to construct dynamic dashboards. Utilize Excel's What-If analysis to check your assumptions and theories. Create Sensitivity Analysis tables to check the quality of your decision-making tools. Create summaries, cross-tabs, filtering, and other visualizations. Conduct in-depth statistical analysis in Excel with minimal effort. This book's thorough instructions on Excel charts will improve readers' skills in making the most innovative and visually appealing reports. You will be able to make dynamic, eye-catching dashboards once you complete reading this book. WHO THIS BOOK IS FOR No matter what your professional or academic status is, if you often engage in data analysis, summary creation, and report writing, this book is for you. You'll be able to generate relatively strong reports and infographics from your data, thereby allowing you to make more well-informed decisions. There is no need for you to be an Excel expert to use this book. TABLE OF CONTENTS Part I 1. Selecting Various Charts and Graphs 2. Chart Elements, Styles, and Analysis 3. Custom Charts, Data Filtering, and Formatting 4. Animations, Sparklines, and Conditional Formatting Part II 5. Speed Up with PivotTables 6. Preparing and Labeling PivotTable Source Data 7. Create, Calculate, and Format PivotTables 8. Sort, Filter, and Group PivotTables 9. PivotTables Calculations, Formulas, and Functions 10. PivotCharts 11. PivotTable Slicers and Timelines 12. PivotTable Dashboards 13. Charts and PivotTable Case Studies Part III 14. Descriptive Statistics, Correlation, and Histograms 15. Goal Seek and Sensitivity Analysis

Python for Excel Users Tracy Stephens, 2025-09-23 When Excel isn't enough, it's time to learn Python. If you're comfortable in Excel but you've hit a wall, slow files, broken formulas, hours spent on repetitive tasks—this book offers a way forward. It shows you how to take the work you already do in spreadsheets and make it faster, smarter, and more powerful with Python. You'll start by setting up your environment and getting comfortable with Python through short, Excel-inspired

exercises From there you ll gradually move into writing scripts that automate manual work structure your data and generate consistent results no prior programming knowledge required You ll use your preexisting Excel skills to learn how to Translate spreadsheet logic into Python code Use pandas to clean reshape and filter data Automate reports you d normally build by hand Read and write Excel files directly from Python Connect to databases and APIs Create professional visualizations with Plotly and Dash Organize code into sharable modules and write simple tests Throughout the book you ll find practical examples that show why and how to move your work out of spreadsheets and into scripts and how to resolve issues along the way Author Tracy Stephens has extensive practical experience with both Excel and Python Her approach is grounded in real workflows and she introduces each concept through tasks you ve likely handled in Excel This book won t ask you to replace everything you do in spreadsheets but it will help you use Python to work faster more reliably and with greater flexibility than you ever could with Excel

Business Driven Technology Stephen Haag,Paige Baltzan,Amy Phillips,2006 Takes a business first approach to improve students perception of the value of IS within the business discipline This perspective allows instructors to demonstrate how technology and systems support business performance and growth This work enables the instructor to adjust content according to their business or technical preferences

Visual Intelligence Mark Stacey,Joe Salvatore,Adam Jorgensen,2013-04-10 Go beyond design concepts and learn to build state of the art visualizations The visualization experts at Microsoft s Pragmatic Works have created a full color step by step guide to building specific types of visualizations The book thoroughly covers the Microsoft toolset for data analysis and visualization including Excel and explores best practices for choosing a data visualization design selecting tools from the Microsoft stack and building a dynamic data visualization from start to finish You ll examine different types of visualizations their strengths and weaknesses and when to use each one Data visualization tools unlock the stories within the data enabling you to present it in a way that is useful for making business decisions This full color guide introduces data visualization design concepts then explains the various Microsoft tools used to store and display data Features a detailed discussion of various classes of visualizations their uses and the appropriate tools for each Includes practical implementations of various visualizations and best practices for using them Covers out of the box Microsoft tools custom developed illustrations and implementations and code examples

Visual Intelligence Microsoft Tools and Techniques for Visualizing Data arms you with best practices and the knowledge to choose and build dynamic data visualizations

Quality in Healthcare Corinne M. Karuppan,Nancy E. Dunlap,Robert Cavagnol,2025-05-15 Master Lean Six Sigma Skills to Improve Quality Across Healthcare Settings Through a fully integrated Lean Six Sigma project approach students build confidence using quality tools dashboards and data analysis to lead measurable change A continuous case study reinforces concepts through practical A3 reporting while Excel tutorials career tips and video recorded interviews with healthcare professionals make learning dynamic relevant and applied to real settings With a focus on patient safety ethics and leadership this resource examines quality improvement challenges for today and

tomorrow's healthcare leaders Key Features Builds a quality mindset around the DMAIC framework with tools dashboards A3 reporting and a Lean Six Sigma Toolkit Prepares students to lead quality improvement efforts across healthcare settings and pursue Lean Six Sigma certification for career advancement Features Excel tutorials FAQs numerous end of chapter problems learning activities and a continuous case study to reinforce hands on learning Written by healthcare and operations experts with deep academic clinical and leadership experience across diverse settings Instructor Resources include an Instructor's Manual PowerPoint slides a Test Bank and more *Data-Driven Security* Jay Jacobs, Bob Rudis, 2014-01-24

Uncover hidden patterns of data and respond with countermeasures Security professionals need all the tools at their disposal to increase their visibility in order to prevent security breaches and attacks This careful guide explores two of the most powerful data analysis and visualization You'll soon understand how to harness and wield data from collection and storage to management and analysis as well as visualization and presentation Using a hands on approach with real world examples this book shows you how to gather feedback measure the effectiveness of your security methods and make better decisions Everything in this book will have practical application for information security professionals Helps IT and security professionals understand and use data so they can thwart attacks and understand and visualize vulnerabilities in their networks Includes more than a dozen real world examples and hands on exercises that demonstrate how to analyze security data and intelligence and translate that information into visualizations that make plain how to prevent attacks Covers topics such as how to acquire and prepare security data use simple statistical methods to detect malware predict rogue behavior correlate security events and more Written by a team of well known experts in the field of security and data analysis Lock down your networks prevent hacks and thwart malware by improving visibility into the environment all through the power of data and Security Using Data Analysis Visualization and Dashboards **Easy data transfer to your new**

HR-Outsourcing-Provider Heinrich Serwas, 2023-10-24 With extensive experience in payroll outsourcing projects like ADP Global View and other HR solutions we've gained valuable insights for management and tools for those involved in such projects Transferring data to new outsourcing providers often requires structured Excel tables which they can quickly integrate into their systems However legacy systems produce differently structured data especially with platforms like ADP Global View which aligns with SAP HR Infotypes Even within two SAP HR systems disparities arise necessitating the process of data cleansing mapping and transferring Our tools including MATCHMAKER and MAPPING TOOL streamline this process providing a structured method to address challenges faced during data transfers from legacy to new systems It's crucial for the company the data owner to supply accurate data to the outsourcing provider This book is a comprehensive guide for our MATCHMAKER and MAPPING TOOL software designed to bridge gaps with template files like the ADP Spread Sheet Loader and its 40 sheets SSL infotypes Our software aids HR professionals project managers and analysts in delivering quality data effortlessly and on schedule Management recognizes the importance of adhering to project timelines to ensure a successful

launch MATCHMAKER and MAPPING TOOL with an Excel like interface empower even those with basic Excel knowledge to execute tasks typically reserved for programmers or analysts Implementing these tools can boost team performance in such projects This book while supporting our software users and aiding on the job training also offers guidance to management in such ventures *Advanced Excel Reporting for Management Accountants* Neale Blackwood,2014-04-14 The advanced tools accountants need to build automated reliable and scalable reports using Excel Learn about the functions that work together to automate many of the processes involved in Management Reporting See how to take advantage of the many new features of Excel 2007 and 2010 Find out how to build validation structures into your spreadsheet reports Discover how to identify missing or new codes either in the creation process or in the day to day running of the reports Do it all with Advanced Excel Reporting for Management Accountants Explore the structures that simplify the report creation process and make the reports more maintainable Learn techniques to cleanse data so that it is ready for use in Pivot Tables and formula based reports Find out the tips and tricks that can make the creation process quicker and easier Discover all you need to know about Excel s summing functions and how versatile they can be Written in a hands on style that works towards the completion of two reporting case studies Advanced Excel Reporting for Management Accountants explains and demonstrates techniques so that Management Accountants can learn how to automate many aspects of the reporting process *Crystal Xcelsius For Dummies* Michael Alexander,2011-04-20 As the fastest growing dashboarding solution on the market Xcelsius is an intuitive stand alone Windows application that enables Excel users to transform the contents of an ordinary Excel spreadsheet into an engaging interactive Flash based dashboard Offers step by step instruction on the wide array of functionality that Xcelsius has to offer so that readers can complete mini dashboards of increasing complexity with each chapter Addresses how to prepare Excel spreadsheets for use with Xcelsius dashboards and then use basic components of Xcelsius charts buttons labels Shows ways to add advanced functionality to dashboards gauges sliders maps and create interactive business calculators with Xcelsius Discusses integrating Xcelsius reports into PowerPoint slides Web pages and e mail **The Workday Adaptive Planning Playbook: Best Practices For CFOs and Finance Teams** Arjun Chaudhary ,2025-05-06 In today s fast paced business environment agility and accuracy in financial planning are critical to driving strategic decisions and sustainable growth The Workday Adaptive Planning Playbook serves as a comprehensive guide for CFOs and finance teams seeking to modernize their planning processes enhance collaboration and respond to change with confidence This playbook explores proven best practices for leveraging Workday Adaptive Planning to streamline budgeting forecasting and reporting It offers practical insights into building flexible models improving data accuracy enabling real time scenario planning and aligning financial plans with organizational goals With a focus on automation transparency and strategic insight this resource empowers finance leaders to shift from static planning cycles to continuous intelligent planning Whether you re just starting with Workday Adaptive Planning or aiming to optimize your existing setup this

playbook provides the tools and strategies needed to lead with clarity and drive business value

Microsoft 365 Fundamentals Guide Gustavo Moraes,Douglas Romão,2022-05-27 Become a Microsoft 365 superuser and overcome challenges using the wide range of features offered by Microsoft 365 apps including SharePoint Teams Power Automate Planner and To Do Key Features Enhance your productivity with this consolidated guide to using all the tools available in Microsoft 365 Improve your collaboration and maximize efficiency using various M365 features Integrate project task and people management within one ecosystem Book Description With its extensive set of tools and features for improving productivity and collaboration Microsoft 365 is being widely adopted by organizations worldwide This book will help not only developers but also business people and those working with information to discover tips and tricks for making the most of the apps in the Microsoft 365 suite The Microsoft 365 Fundamentals Guide is a compendium of best practices and tips to leverage M365 apps for effective collaboration and productivity You ll find all that you need to work efficiently with the apps in the Microsoft 365 family in this complete quick start guide that takes you through the Microsoft 365 apps that you can use for your everyday activities You ll learn how to boost your personal productivity with Microsoft Delve MyAnalytics Outlook and OneNote To enhance your communication and collaboration with teams this book shows you how to make the best use of Microsoft OneDrive Whiteboard SharePoint and Microsoft Teams You ll also be able to be on top of your tasks and your team s activities automating routines forms and apps with Microsoft Planner To Do Power Automate Power Apps and Microsoft Forms By the end of this book you ll have understood the purpose of each Microsoft 365 app when and how to use it and learned tips and tricks to achieve more with M365 What you will learn Understand your Microsoft 365 apps better Apply best practices to boost your personal productivity Find out how to improve communications and collaboration within your teams Discover how to manage tasks and automate processes Get to know the features of M365 and how to implement them in your daily activities Build an integrated system for clear and effective communication Who this book is for Whether you re new to Microsoft 365 or an existing user looking to explore its wide range of features you ll find this book helpful Get started using this introductory guide or use it as a handy reference to explore the features of Microsoft 365 All you need is a basic understanding of computers

The ROI of Pricing Stephan Liozu,Andreas Hinterhuber,2014-01-24 As with executives and managers in so many other business functions pricing specialists are being challenged more and more to substantiate the added value of their activities Pricing is a core function of every business and needs not only to contribute positively to short and long term results but also to document its impact to the bottom line A fundamental part of this is the pricing ROI calculations This book edited by globally renowned thought leaders Andreas Hinterhuber and Stephan Liozu is the first to outline contemporary theories and best practices of documenting pricing ROI It provides proven methods practices and theories on how to calculate the impact of pricing activities on performance Marketing ROI is now a common concept this collection proves to do the same for pricing Hinterhuber Liozu introduce the concept of pricing ROI documenting and

quantifying the return on pricing activities and on the pricing function itself is of increasing relevance today and in the future in times of budget constraints 20 world class specialists explore the concept of pricing ROI under both a theoretical perspective and a managerial perspective to shed much needed light on how to measure and increase pricing ROI This groundbreaking book will enlighten students and specialists of marketing and sales pricing managers and executives alike

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