How to write marketing plans

Marketing Plan



Brand Vision: Be first heat 1 Vision braving

raving, popularity and sales of a mainstream cookie. \$100 Million by 2024.

Analysis

P&L forecest

\$30,365

- Matering Forecast
- Contribution Margin 90,148
 CM% 23%

Deliveres

+ Station /

+ Ground

- Taste drives a high conversion of Trial to Purchase
- · Strong Listings in Food Channels
- Exceptional brand health scores among Early Adopters. Highly Beloved Brand among niche.

Inhibitors.

- Low familiar yet to turn our sales into loyalty
 Assarenges, held back due to weak
- Low Purch

Rinks

- Launch of Mainstream cookie brands (Pepperidge Farms and Nabisco).
- De-listing 2 weakest skus weakened our instore presence
- . Legal challenge to taste claims

Opportunities

- R&D has 5 new flavors in development.
- + Sales Broker gains at Specialty Stores
- . Use social media to convert loyal following.

Issues and Strategies

Key become

- What's the priority choice for growth: find net growth to be a priority of the pr
- 2.Whom Key Issues as focus of swareness and share needs for Gray's?
- 3.How will we defend Gray's against the proposed Q1 2014 'healthy cooke' launches from Pepperidge Farms and Nabisco?

Strategies

- 1.Copy to attract new users to Gray's
- Strategies
- Build disconnection of the store level.

Goals

- Increase penetration from 10% to 12%, specifically up from 15% to 20% with the core target. Monitor usage frequency arm. "De most knysi to ensure it stays."
- should Goals 1% to 42%. specific core target to the specific core target to the specific core distribution from 62% to 72%.
- Hold dollar share during competitive launches. Grow 11% post launch gaining up to 1.2% share. Target zero losses at shelf.

Execution Plans

Advertising

Use awareness to drive trial of the new Grays. Target "Proactive Preventers", Suburban working women, 35-40. Main Message of "great tasting cookie without the guilt, so you can stay in control of your health". Media includes 15 second TV, specialty health magazines, event signage, digital and social media.

Sampling

Execution

Distribution

 Support Q4 retail bitz with message focused on holding shelf space during the competitive launches. Q2 specially bitz to grow distribution at key specially stones.

Innovation

Launch two new flavours in Q4/15 & Q4/16.
 Explore diet claims, motivating and exempte.

Competitive Defence Plan

- Pre Launch sales blitz to shore up all distribution gaps. At launch, heavy merchandising, looking up key ad dates. BOGO. TV, print, coupons, in-store sampling.
- Use sales story that any new "healthy" cookies should displace under-performing and declining unhealthy cookies.

Report Of Marketing Plan

D Kirk



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