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Month KPI Code	Aun 2022	Choose Month		Monthly					Cumulative				
	May 2022 And 2002 Aut 2002	Criteria	Unit	Previous Year	Target	Actual	Act vs. F Index	Act vs. Top Index	Previous Year	Tarpet	Actual	Act vs. Ft Index	Act vs. To Index
301	Aug 2012	erage Hold Time	Seconds	14	13	14	97	<b>90</b>	14	- 13	14	<b>0</b> 100	9 50
102	Sep 2022 Oil 2022	erage Speed of Answer (ASA)	Seconds	10	10	10	O 93	0 14	11	10	10	@ 105	0 %
103	New 2002	andonment Rate	%	6.7%	6.3%	6.0%	@ £13	@ 105	7.0%	6.3%	6.2%	@ 113	@ 102
304	Del 2022	Afterna best films ( 18m)	%	84.2%	81.0%	76.4%	91	@ 54	77.4%	81.0%	80.1%	104	9 99
505	Customer Satisfaction	First Contact Resolution Rate	N	83.8%	83.0%	92.2%	<b>0</b> 110	@ 111	77,6%	83.0%	97.1%	@ 125	<b>0</b> 117
106	Customer Satisfaction	Number of Holds per Call		0.14	0.12	0.15	0 %	0 42	0.13	0.12	0.15	O 88	0.75
107	Customer Satisfaction	Total Number of Holds		44	39	54	0.81	<b>©</b> 73	251	234	278	@ 90	0 4
108	Customer Satisfaction	100000000000000000000000000000000000000	27.77	233		122		1	10000	30000		7,42	11133
309	Customer Satisfaction	lea conservant	12896			1000			100			-5000	1000
201	Operational Efficiency	Average Handle Time (AHT)	Seconds	80	77	73	<b>@</b> 109	<b>(i)</b> 105	84	77	79	@ 106	0 97
202	Operational Efficiency	Average Handle Time After-Call Block	Seconds	19	18	20	9 97	0 92	20	18	20	<b>100</b>	@ 91
203	Operational Efficiency	Agent Occupancy		66.2%	69.0%	100.2%	0 151	@ 145	63.3%	69.0%	81.3%	@ 123	0 111
204	Operational Efficiency	Transfer Rate	Ν.	15.7%	16.5%	26.3%	<b>6</b> 60	0 63	17.8%	16.5%	21.5%	O 83	<b>9</b> 77
205	Operational Efficiency	Cost per Call	USD	2	2	2	@ III	@ 116	2	2	2	8 %	@ \$1
206	Operational Efficiency	Cost per Minute of Intound Heroile Time	USD	1	1	1	@ 116	@ 110	1	1	1	@ 106	0 %
207	Operational Efficiency												
208	Operational Efficiency												
301	Business Value	Average Talk Time	Seconds	68	61	- 58	0.114	@ 105	66	- 61	59	0 111	<b>105</b>
302	Business Value	Calls Offered		195	227	208	<b>●</b> 107	O 92	1,249	1,362	1,346	<b>@</b> 108	0 99
363	Business Value	Calls Handled		187	203	229	@ III7	@ 108	1,175	1,218	1,349	@ 115	@ 111
304	Business Value	Calls Handled per Representative		66	72	78	0 111	O 108	69	72	81	@ 118	<b>9</b> 113
305	Business Value	Percentage of Right Party Contacts	8	83.6%	88.0%	106.0%	<b>⊕</b> 127	O 120	81.3%	88.0%	104.0%	@ 128	<b>@</b> 118

# **Sample Call Centre Excel Metrics Templates**

S. Ferrero, P. Lanari, P. Goncalves, E. G. Grosch

#### **Sample Call Centre Excel Metrics Templates:**

Marketing Analytics Using Excel Rahul Pratap Singh Kauray, Asha Thomas, 2025-03-15 Marketing Analytics Using Excel is the essential introduction to data driven marketing which simplifies complex concepts and offers practical real world applications This comprehensive yet accessible guide encourages an in depth understanding of marketing analytics from fundamental topics and basic Excel functions to more advanced topics such as AI and predictive analytics Packed with practical examples and easy to follow fully worked problems which demonstrate how theoretical concepts are applied in real world situations this book also includes Industry case studies from leading companies like Zappos Amazon Netflix and Spotify providing insights into how marketing analytics is applied in various industries Exercises activities and discussion questions to reinforce learning A focus on open access tools and career prospects which encourages readers to develop further This no nonsense guide minimises the intimidation factor of complex formulas and instead focuses on practical real world applications making it essential reading for Marketing students and anyone looking to upskill Dr Rahul Pratap Singh Kaurav is Associate Professor at FORE School of Management New Delhi India Dr Asha Thomas is an Assistant Professor at Wroclaw University of Science and Technology WUST Poland **Customer Relationship Management** Francis Buttle, Stan Maklan, 2015-02-11 Customer Relationship Management Third Edition is a much anticipated update of a bestselling textbook including substantial revisions to bring its coverage up to date with the very latest in CRM practice. The book introduces the concept of CRM explains its benefits how and why it can be used the technologies that are deployed and how to implement it providing you with a guide to every aspect of CRM in your business or your studies Both theoretically sound and managerially relevant the book draws on academic and independent research from a wide range of disciplines including IS HR project management finance strategy and more Buttle and Maklan clearly and without jargon explain how CRM can be used throughout the customer life cycle stages of customer acquisition retention and development The book is illustrated liberally with screenshots from CRM software applications and case illustrations of CRM in practice NEW TO THIS EDITION Updated instructor support materials online Full colour interior Brand new international case illustrations from many industry settings Substantial revisions throughout including new content on Social media and social CRM Big data and unstructured data Recent advances in analytical CRM including next best action solutions Marketing sales and service automation Customer self service technologies Making the business case and realising the benefits of investment in CRM Ideal as a core textbook by students on CRM or related courses such as relationship marketing database marketing or key account management the book is also essential to industry professionals managers involved in CRM programs and those pursuing professional qualifications or accreditation in marketing sales or service management Accounting Information Systems: Connecting Careers, Systems, and Analytics, 1st Australia and New Zealand Edition Arline A. Savage, Danielle Brannock, Alicja Arnold, Matt Dyki, 2026-01-27 em style box sizing border box font family Open Sans Arial Black Gadget sans

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<u>Introduction to Information Systems</u> R. Kelly Rainer, Casey G. Cegielski, Ingrid Splettstoesser-Hogeterp, Cristobal Sanchez-Rodriguez, 2013-08-30 The goal of Introduction to Information Systems 3rd Canadian Edition remains the same to teach all business majors especially undergraduate ones how to use information technology to master their current or future

jobs and to help ensure the success of their organization To accomplish this goal this text helps students to become informed users that is persons knowledgeable about information systems and information technology The focus is not on merely learning the concepts of IT but rather on applying those concepts to facilitate business processes. The authors concentrate on placing information systems in the context of business so that students will more readily grasp the concepts presented in the text The theme of this book is What's In IT for Me This question is asked by all students who take this course The book will show you that IT is the backbone of any business whether a student is majoring in Accounting Finance Marketing Human Resources or Production Operations Management Information for the Management Information Systems MIS major is also **Daily Graphic** Ransford Tetteh, 2010-07-07 American Architect ,1876 International Journal of included Production Economics Elsevier, 2000 Antimicrobial resistance monitoring and surveillance quidelines for food-producing animals and their products in Eastern Africa Food and Agriculture Organization of the United Nations, 2024-05-22 This publication is a building block of the Eastern Africa antimicrobial resistance AMR surveillance roadmap that was described in April 2019 by AMR experts from Djibouti Eritrea Ethiopia Kenya Rwanda South Sudan Sudan and Uganda Author The roadmap is presented in chapter six of this document Author The national AMR experts came together in a regional meeting organized by the Food and Agriculture Organization of the United Nations FAO and also attended by other national regional and international organizations such as the World Organisation for Animal Health WOAH International Livestock Research Institute ILRI Centres for Disease Control and Prevention CDC Kenya University of Nairobi UON Kenya Medical Research Institute KEMRI World Animal Protection WAP and African Union Interagency Bureau for Animal Resources AU IBAR Author The aim of the roadmap is to set out the processes tools and coordination that technical experts and decision makers from within national governments in East Africa agreed should be undertaken at regional level to support development and implementation of national AMR surveillance strategies and plans Author The American Architect and Building News .1876 Metamorphic Geology S. Ferrero, P. Lanari, P. Goncalves, E. G. Grosch, 2019-04-17 In Earth evolution mountain belts are the loci of crustal growth reworking and recycling These crustal scale processes are unravelled through microscale investigations of textures and mineral assemblages of metamorphic rocks Multiple episodes of metamorphism re equilibration and deformation however generally produce a complex and tightly interwoven pattern of microstructures and assemblages Over the last two decades the combination of advanced computing and technological capabilities with new concepts has provided a vast array of novel petrological tools and high resolution high sensitivity techniques for microanalysis and imaging Such novel approaches are proving fundamental to untangling the enigma represented by metamorphism with an unprecedented level of detail and confidence As a result the first decade and a half of this century has already seen the tumultuous development of new research avenues in metamorphic petrology. This book aims to provide a timely overview of the state of the art of this field of newly developed petrological techniques future advancements and

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