

Financial Project Portfolio Dashboard Template

Department	Department Lead	Date of Last Update
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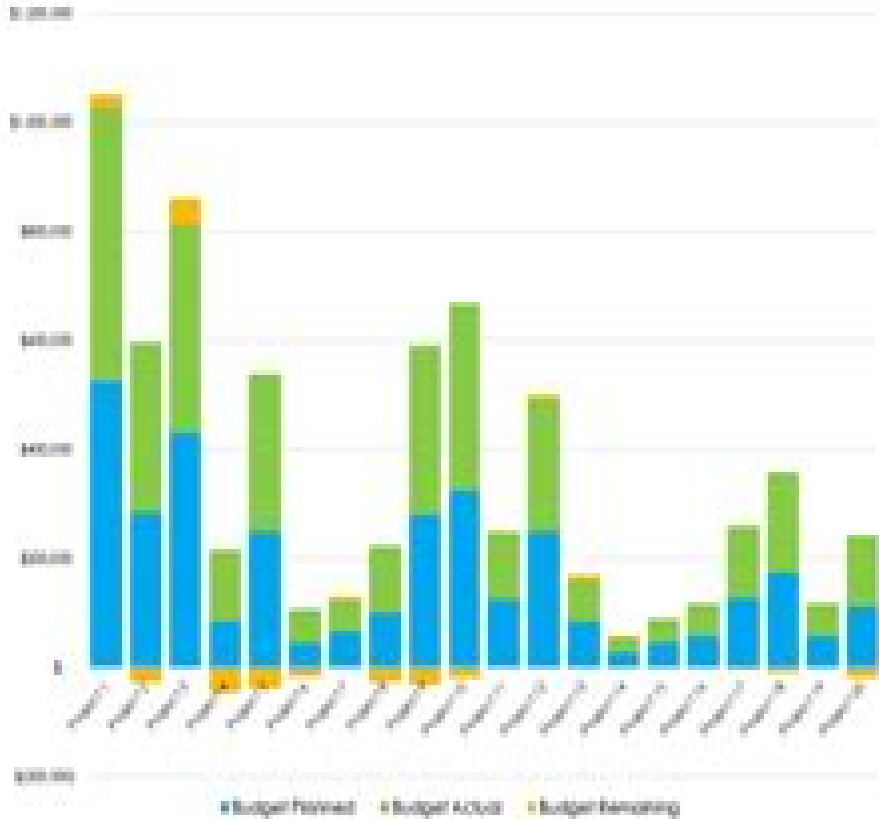
Portfolio Progress

Overall Project Count	20
% Finished	25%
% Ongoing	15%

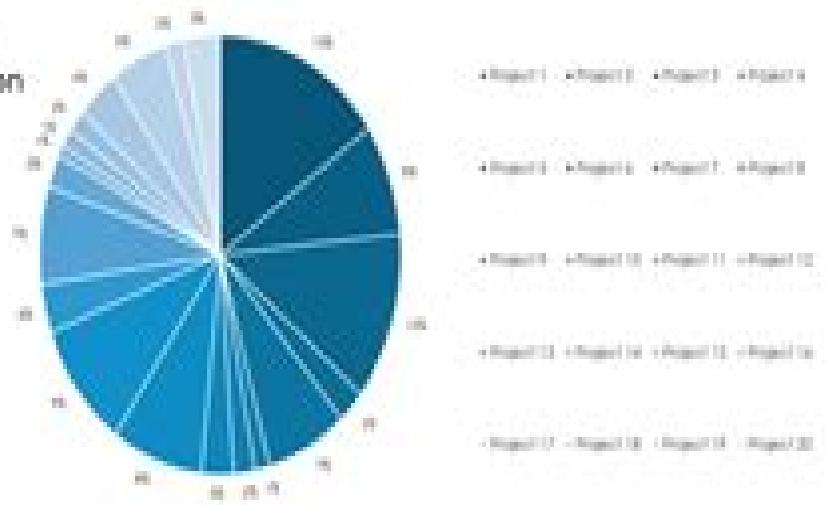
Portfolio Financial Health

Total Planned Budget	\$3,451,500	
Total Actual Spend	\$3,589,500	
Budget Utilization Rate	104%	

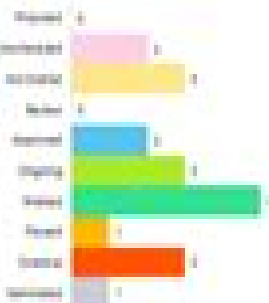
Active Projects and Project Tasks



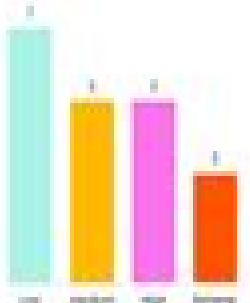
Budget Allocation



Projects by Status



Priority Level



Risk Radar



Sample Executive Project Portfolio Dashboard

**Ginger Levin, PMP, PgMP, John
Wyzalek, PfMP**



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Project Portfolio Management S. Rajegopal,P. McGuin,J. Waller,2007-03-19 Many companies and organizations are faced with a portfolio of projects that need to be managed effectively and successfully This new book by leading practitioners introduces a framework and range of tools to enable the project portfolio to be strategically managed **Business Driven Project Portfolio Management** Mark Price Perry,Mark Perry,2011-03-15 Business Driven Project Portfolio Management covers the top 10 risks that threaten project portfolio management success and offers practical alternatives to help ensure achievement of desired results Written from a business perspective it contains the executive insights management strategy tactics processes and architecture needed for the successful implementation ongoing management and continual improvement of project portfolio management PPM in any organization Key Features Presents actionable tools techniques and solutions to the top 10 PPM risks and execution difficulties that most organizations and program management offices PMOs face Includes real case examples that organizations and PMOs of all shapes and sizes seeking to effectively management project portfolios will find beneficial Shares insightful and practical advice from executives of leading PPM providers coupled with the wisdom of highly experienced operational executives who manage PMOs use PPM applications and are responsible for PPM success WAV offers downloadable PPM related episodes of The PMO Podcast an executive overview presentation of the book s content solutions to end of chapter questions for professors and 100 practical tips for implementing PPM within your organization available from the Web Added Value Download Resource Center at www.grosspub.com **Project Management Metrics, KPIs, and Dashboards** Harold Kerzner,2011-08-16 This book walks readers through everything from the basics of project management metrics to monitoring performance Its content is aligned with PMI s PMBOK Guide and stresses value as the main driver Author Harold Kerzner uses his connections in major Fortune 500 companies to pull example dashboards and case studies from leading project managment offices With the growth of complex projects stakeholder involvement in projects and other emerging factors this book offers sane advice to keep readers above fray and reach their project management goals Provided by publisher **P30® Foundation Portfolio, Programme and Project Offices Courseware - English** Henny Portman,2019-04-25 Besides the Portfolio Programme and Project Offices 2013 Edition P30 Foundation Courseware English ISBN 9789401804547 publication you are advised to obtain the corresponding publication Portfolio Programme and Project Offices 2013 Edition ISBN 9780113314225 P30 Foundation certifications is suitable for individuals wanting to demonstrate they have sufficient knowledge and understanding of the P30 guidance to interact effectively with or act as an informed member of an office within a P30 model This certification is aimed at members of offices within a P30 model or anyone who needs to understand the terminology and concepts underpinning P30 and those wishing to pursue higher level certifications The Foundation certification is also a pre requisite for the Practitioner certification Portfolio Programme and Project Offices P30 builds on the references in PRINCE2 Managing

Successful Programmes MSP and Management of Risk M_o_R and Management of Portfolios MoP to support organizations or individuals wishing to set up or maintain an effective delivery support office This Courseware is suited for the English Portfolio Programme and Project Offices 2013 Edition P3O Foundation exam

Portfolio Management Ginger Levin, PMP, PgMP, John Wyzalek, PfMP, 2014-10-15 Recognizing the importance of selecting and pursuing programs projects and operational work that add sustainable business value that benefits end users the Project Management Institute PMI issued its first Standard on Portfolio Management in 2006 In 2014 it launched the Portfolio Management Professional PfMP credential which several of the experts who contributed to this book earned to recognize the advanced expertise required of practitioners in the field Presenting information that is current with The Standard for Portfolio Management Third Edition 2013 Portfolio Management A Strategic Approach supplies in depth treatment of the five domains and identifies best practices to ensure the organization has a balanced portfolio management that is critical to success Following PMI s standard the book is organized according to its five domains strategic alignment governance portfolio performance management portfolio risk management and portfolio communications management Each chapter presents the insight of different thought leaders in academia and business Contributors from around the world including the Americas Europe the Middle East Africa and Australia supply a global perspective as to why portfolio management is essential for all types of organizations They provide guidelines examples and models to consider along with discussion and analysis of relevant literature in the field Most chapters reference PMI standards complement their concepts and expand on the concepts and issues that the standards mention in passing or not at all Overall this is a must have resource for anyone pursuing the PfMP credential from PMI For executives and practitioners in the field it provides the concepts you will need to address the ever changing complexities that impact your work This book is also suitable as a textbook for universities offering courses on portfolio management

Organizational Project Portfolio Management Prasad Kodukula, 2014-06-17 We have implemented the methodology presented in this book and it s been very helpful to me The book presents numerous PPM tools for project selection project ranking data visualization etc and has case study exercises that are highly practical and helpful in illustrating how the methodology and tools presented in the book can be used It is a valuable tool for implementing portfolio management in any company in any industry Bea Swanepoel Portfolio Manager Anglo American plc Organizational Project Portfolio Management A Practitioner s Guide offers a generic practical methodology and tool kit to design build and manage a balanced portfolio at any level of the enterprise These techniques can be used irrespective of business industry where the portfolio management group is located within the organizational hierarchy or the type of projects contained Nominated for the PMI 2014 David I Cleland Project Management Literature Award

Mastering Project Portfolio Management Michael J. Bible, Susan Bivins, Susan S. Bivins, 2011-09-15 This unique text provides a holistic systems approach to project portfolio management which includes people processes tools and techniques that work synergistically to

produce portfolio decisions with the best chance of success Accompanied by decision support software and advanced decision making techniques it guides readers step by step through the entire project portfolio management process This professional guide is also ideal for executive continuing education programs and as a primary text for graduate level academic courses

Enterprise Programme Management D. Williams,T. Parr,2003-11-16 Programme management is a new approach to maximize the likelihood of successful change management This book describes the skills and capabilities that organizations need to develop in order to manage change programmes effectively It is the first book to take this holistic view and includes a new chapter on programme governance

Agile Portfolio Management Jochen Krebs,2008-07-16 Agile development processes foster better collaboration innovation and results So why limit their use to software projects when you can transform your entire business Written by agile mentoring expert Jochen Krebs this book illuminates the opportunities and rewards of applying agile processes to your overall IT portfolio Whether project manager business analyst or executive you ll understand the business drivers behind agile portfolio management And learn best practices for optimizing results Use agile processes to align IT and business strategy Adapt and extend core agile processes Orchestrate the collaboration between IT and business vision Eliminate wish list driven requirements and manage expectations instead Optimize the balance of projects resources and assets in your portfolio Use metrics to communicate project status quality even team morale Create a portfolio strategy consistent with the goals of the organization Achieve organizational and process transparency Manage your business with agility and help maximize the returns

The Strategic Project Office J. Kent Crawford,2010-09-22 The second edition of this award winning reference provides step by step instructions for establishing and maturing a project management office PMO Concise and easy to read The Strategic Project Office Second Edition covers the four primary areas of knowledge and practice regarding the PMO governance and portfolio management resource optimization organizational change and performance measurement Winner of the 2001 David I Cleland Project Management Literature Award from the Project Management Institute the first edition introduced the concept of PMO as a strategic resource This second edition adds reporting on cutting edge research on the status and roles of today s PMO highlights best practices and includes case studies of award winning PMOs It explores the various aspects of planning and implementing the strategic PMO and provides readers with an assessment model for measuring PMO practice maturity New in the Second Edition New and updated information on the use of collaborative and social media tools in project management New chapters on Project Portfolio Management and aligning projects and strategy New information on using the Strategic Project Office as a strategy management center Updated content that reflects the latest version of the PMBOK Guide Downloadable resources with time saving templates and forms The first edition has been the foundation for much of my thinking about initiative management and the second edition takes thought leadership to a new level Crawford leverages years of experience to further improve an already excellent resource The first edition of The Strategic Project Office sits on

the top shelf of my bookcase I m sure that the second edition will have a similar pride of place when I haven t loaned it out to members of my team as homework Paul Ritchie PMP Director Global PMO Mead Johnson Nutrition Inc Praise for the Award Winning First Edition provides a primer that is first of a kind and best of class Read it Learn its lessons Apply them Improve your organization your projects and your global competitiveness PM Network Books in Focus *Strategic Project Portfolio Management* Simon Moore,2009-11-02 Lead change through strategic alignment of project and process performance Practical and filled with expert advice Strategic Project Portfolio Management Enabling a Productive Organization presents a clear framework for your organization to complete impactful strategic projects Providing executive level guidance to build a powerful and efficient process from initial adoption to portfolio alignment this essential resource contains case studies from small to global multinational organizations arming you with the insights to ensure your strategic projects are given the resources they need to deliver business impact This important guide Shows executives how to align their projects and processes with their business strategy for compelling competitive advantage Provides cases from best in class organizations showing how they were able to achieve results by using processes outlined in the book Reveals how technology is the key to developing new collaborative platforms and innovative work management environments that have not been possible until now Defines a framework for assessing project portfolio management competence within your organization and driving momentum for compelling improvements Explores how to go beyond project portfolio management to a holistic work management system Strategic Project Portfolio Management Enabling a Productive Organization offers the practical recommendations guidance and real world insights you need to immediately begin driving better project management strategy **The Complete Project Management Office Handbook** Gerard M. Hill,2013-09-05 This updated and completely revised edition of a bestseller extends the concepts and considerations of modern project management into the realm of project management oversight control and support Illustrating the implications of project management in today s organizations The Complete Project Management Office Handbook Third Edition explains how to use the project management office PMO as a business integrator to influence project outcomes in a manner that serves both project and business management interests Helping you determine if a PMO is right for your organization this edition presents a five stage PMO competency continuum to help you understand how to develop PMOs at different competency levels and associated functionalities It also identifies five progressive PMO development levels to help you identify which level is best for your organization Updates to this edition include A refinement of the 20 PMO functions that guide PMO setup and operations A new section that provides an effective evaluation of PMO maturity indicators based on the prescribed 20 PMO functions presented in the handbook A new section on Establishing a Project Management Office that details a comprehensive process for determining the needs purpose and functionality for a new PMO Best practices that have cross industry value and applicability The book includes checklists detailed process steps and descriptive guidance for developing

PMO functional capability The up to date PMO model defined will not only help you better understand business practices in project management but will also help you to adapt and integrate those practices into the project management environment in your organization For anyone associated with start up and smaller PMOs the book explains what can be done to create less rigorous PMO functional capabilities It also includes helpful insights for those who need to specify and demonstrate quick wins and early PMO based accomplishments in their organization Effective Portfolio Management Systems Christopher F. Voehl,H. James Harrington,William S. Ruggles,2017-09-28 With an estimated 70 percent of new projects failing to add value to the organization reducing project failure rate represents one of the biggest improvement opportunities available today This book highlights proven approaches designed to separate the successful projects from the potential losers before the projects are started This represents h Microsoft Project 2010 Inside Out Teresa Stover,Bonnie Biafore,Andreea Marinescu,2011-05-15 Conquer Microsoft Project 2010 from the inside out You re beyond the basics so dive right in and really put your project management skills to work This supremely organized reference packs hundreds of timesaving solutions troubleshooting tips and workarounds It s all muscle and no fluff Discover how the experts tackle Project 2010 and challenge yourself to new levels of mastery Take charge of the project triangle time money and scope to balance your plan Enable collaboration among team members sponsors and other project stakeholders Manually schedule tasks or use the automatic scheduling engine Track and control your project using earned value analysis Create pivot views of project data with Microsoft Excel R 2010 and Visio R 2010 Manage project activities in an enterprise project management environment Apply your experience to future projects by creating your own custom templates **Project Management** Harold Kerzner,2025-04-08 The book most recommended by the Project Management Institute as an adjunct to the PMBOK Guide and a powerful resource for anyone preparing for the PMP exams In the newly revised fourteenth edition of Project Management A Systems Approach to Planning Scheduling and Controlling renowned project management leader Harold Kerzner delivers another insightful and hands on discussion of project management The book is packed with new material related to artificial intelligence AI new methodologies including agile and hybrid data driven project management managing diversity and the nuances of the contemporary roles available to project managers The material in this latest edition aligns closely with the Project Management Body of Knowledge Guide offering readers a chance to fill in the gaps left by the PMBOK and prepare effectively and confidently for the new principles first approach of the updated PMP exams In the book readers will find A thorough introduction to strategies for setting clear objectives and expectations and ways to define the success and failure of projects Comprehensive explorations of sustainability projects in the areas of social and environmental responsibility Practical discussions of how to manage complex and large scale projects Complete treatments of data driven project management that enables informed decision making and enhances project outcomes Perfect for undergraduate and graduate students taking courses in project management Project Management A Systems Approach to Planning Scheduling

and Controlling will also benefit anyone preparing for any of the project management certification exams as well as practicing project managers seeking an effective desk reference for regular use *Project Management Circa 2025* Bopaya Bidanda,2009-10-01 *Project Management Circa 2025* provides the basics about how project management is used in the present and how organizations will create a new state of the art for project management As readers learn what the future of project management might be they will also see the likely impact on their own organizations now and in the future **The Executive Guide to Improving Your Business Through IT Portfolio Management** James Varner,2009 *Project Management Next Generation* Harold Kerzner,Al Zeitoun,Ricardo Viana Vargas,2022-06-07 **PROJECT MANAGEMENT NEXT GENERATION** Strategic guidance on enabling transformational change in the project management landscape In *Project Management Next Generation The Pillars for Organizational Excellence* a team of world renowned project management leaders delivers an expert discussion on project management implementation in organizations of all kinds The book explores 10 pillars of project management that will be critical for companies in the coming decade It offers contributions from industry changemakers and thought leaders that provide the perfect balance between practical experience across a variety of programs projects and transformation initiatives It s a must have title for practicing project managers who seek hands on guidance and insightful case studies complete with discussion questions and instruction materials including PowerPoint lecture slides and a full Instructors Manual on the companion website In addition to the perspectives of several global commercial organizations on the project management industry s future readers will find Thorough introductions to project management as a strategic competency and corporate project management cultures Comprehensive explorations of workforce upskilling and defining project success Practical discussions of flexible project management frameworks and flexible life cycle phases and project governance In depth examinations of value driven project management and metrics as well as metrics for intangible assets and strategic metrics Perfect for mid level corporate project and team managers as well as executives and business consultants *Project Management Next Generation The Pillars for Organizational Excellence* will also earn a place in the libraries of students in courses on advanced project management at the upper level undergraduate and graduate levels *The Handbook of Project Portfolio Management* Dennis Lock,Reinhard Wagner,2018-10-09 Managing large and complex organizations balancing the needs of business as usual new products and services and business change assuring risk across everything the business does these are all core requirements of modern business which are provided by the discipline of portfolio management *The Handbook of Project Portfolio Management* is the definitive publication that introduces and describes in detail project portfolio management in today s ever changing world The handbook contains the essential knowledge required for managing portfolios of business change with real life examples that are being used by today s organizations in various industries and environments The team of expert contributors includes many of the most experienced and highly regarded international writers and practitioners from the global project portfolio management

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