Annual Budget Figures - Double Click To Change An Account

Line	GI Number	Description	Budget	*
Revenue		Tuition Charges	500000.00	
	4010,0000	Extra Hours	20000.00	_
		Registration Charges	10000,00	
		Activity Charges	25000.00	
	4040,0000	Late Pickup Fees	5000.00	
	4050.0000	Fund Raisers	12000.00	
		Customer Refunds	0.00	
	4500,0000	NFS Check	0.00	
		Late Payment Fees	0.00	
		Misc, Charges	2000.00	
	4530.0000	Interest Revenue	1000.00	
Expenses		Office Supplies	2000.00	
	5010.0000	Games & Toys	10000.00	
	5020,0000	Activity Supplies	35000.00	
	5030,0000	Food Supplies	80000,00	
		Phone Company Charges	6000,00	
	5050,0000	Electricity	8000.00	
	5060,0000	00 Advertising 12	12000.00	
	5070.0000	Insurance	20000.00	
	5080,0000 Maintenance 5030,0000 Amortization	0.00		
		0.00		
	5100,0000	Depreciation	0.00	
	5110.0000	Rent & Leases	30000.00	
3	5120.0000	Payroll Paid	200000.00	
	5130.0000	Consulting Fees	0.00	
		Legal Fees	0.00	
	5150,0000	Bad Debt Loss	0.00	T

575000.00
403000.00
172000.00
item to see y totals and et figures
it





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