

## Elementary School Budget

School Name : Edgar Allan Poe  
School Number : PS 46

Friday, May 2, 2025

### Income

| Description  | Budget      | Actual      | Variance    |
|--------------|-------------|-------------|-------------|
| Student Fees | \$25,000.00 | \$28,000.00 | -\$3,000.00 |
| Book Fair    | \$2,500.00  | \$3,000.00  | -\$500.00   |
| Uniforms     | \$5,000.00  | \$3,800.00  | \$1,200.00  |
| Art Fairs    | \$1,500.00  | \$800.00    | \$200.00    |
| Donations    | \$3,500.00  | \$3,500.00  | \$0.00      |
| Total        | \$37,000.00 | \$39,100.00 | -\$2,100.00 |

### Expenditure

| Description              | Management  |             |             |
|--------------------------|-------------|-------------|-------------|
|                          | Budget      | Actual      | Variance    |
| Teachers Salary          | \$6,000.00  | \$8,000.00  | -\$2,000.00 |
| Book Buying              | \$1,000.00  | \$1,200.00  | -\$200.00   |
| Nannies Salary           | \$2,000.00  | \$2,300.00  | -\$300.00   |
| Food for kindergarten    | \$1,000.00  | \$1,000.00  | \$0.00      |
| Uniforms                 | \$1,500.00  | \$1,200.00  | \$300.00    |
| Non-Working Staff Salary | \$1,500.00  | \$1,200.00  | \$300.00    |
| Security Salary          | \$1,200.00  | \$1,000.00  | \$200.00    |
| Maintenance              | \$1,000.00  | \$1,200.00  | -\$200.00   |
| Caretakers Salary        | \$800.00    | \$500.00    | \$300.00    |
| Vehicle Maintenance      | \$500.00    | \$800.00    | -\$300.00   |
| Fuel                     | \$800.00    | \$1,000.00  | -\$200.00   |
| Examinations             | \$2,000.00  | \$2,500.00  | -\$500.00   |
| Couch / Trainee Salary   | \$800.00    | \$1,000.00  | -\$200.00   |
| Power                    | \$200.00    | \$350.00    | -\$150.00   |
| Water Supply             | \$300.00    | \$300.00    | \$0.00      |
| Sanitation               | \$200.00    | \$250.00    | -\$50.00    |
| Sewer                    | \$50.00     | \$100.00    | -\$50.00    |
| Total                    | \$20,850.00 | \$24,000.00 | -\$3,150.00 |



# Sample Of School Budget Plan

**Siddappa N.Byrareddy**



## **Sample Of School Budget Plan:**

The Survival Kit for the Elementary School Principal Abby Barry Bergman, Judy Powers, Michael L. Pullen, 2010-02-26 For the new and veteran elementary school principal here is a unique survival kit packed with tested advice practical guidelines and ready to use materials for all aspects of your job From the perspective of an author with twenty five years experience this book offers techniques such as creating a school vision building and sustaining morale utilizing technology and long term strategic school planning The included companion CD ROM serves as the perfect enhancement to this book This time saving device contains all of the book's forms checklists and letters for easy print out and use **School Budgeting for Hard Times** William K. Poston, 2011 From the publisher Improve your school's productivity with existing resources by implementing performance based budgeting Included are step by step instructions for how to do more with less The Principal's Guide to School Budgeting Richard D. Sorenson, Lloyd M. Goldsmith, 2012-11-29 Create a winning school budget during challenging economic times This revised bestseller walks school leaders through the budgeting process focusing on vision and strategic planning as firm guides to resource allocation With an eye toward tough budgetary climates the authors provide a budgeting model that helps you align organizational goals with a sound fiscal accountability system In this new edition you will learn 25 tips for budgeting during an economic downturn How to develop a school budget using the most effective practices Methods for conducting a needs and program assessment How to prepare and analyze a school action plan Answers to some of the toughest budgeting dilemmas **A Primer on School Budgeting** Robert N. Kratz, Charles A. Scott, Harry T. Zechman, 1998-04-28 Does the prospect of preparing your school district's budget seem daunting Beginning school administrators often having only one theoretical course on the subject under their belt see the budget development process as a nightmare New administrators teachers and board members who have little experience with budgeting are justifiably concerned by the prospect of their involvement in budgeting This book leads the reader through all stages of the process from the theoretical underpinnings history types of budgets etc and practical considerations revenue planning budget calendar etc through to the adoption of the budget and its implementation Includes sample budgets and tips for administration of a budget once it is in place **American Public School Finance** William A. Owings, Leslie S. Kaplan, 2025-09-29 Designed for aspiring school leaders this fully updated fourth edition presents the realities of school finance policy and issues as well as the tools for formulating and managing school budgets In an era of dwindling fiscal support for public schools increasing federal mandates and additional local budget requirements educational leaders must be able to articulate sound finance theory and application The authors move beyond coverage found in other texts by providing critical analysis and unique chapters on misconceptions about school finance fiscal capacity fiscal effort adequacy and efficiency demographic issues districts strategic plans role in budgeting and spending and student achievement Examining local state and federal education spending this text gives readers the foundation to understand school finance and

knowledgeably educate colleagues parents and other stakeholders about its big picture issues facts and trends The fourth edition of American Public School Finance helps educational leaders at all stages of their careers become informed advocates for education finance practice and reform New in this edition Updated discussion of school choice the pandemic s impact on student enrollment funding and learning challenges to the structure of school finance and equity implications of school funding Refreshed case studies focus questions and chapter assignments Updated online supplemental resources including PowerPoint slides and other additional chapter resources accessible at [www.routledge.com/cw/owings](http://www.routledge.com/cw/owings)

**An Introduction to Public School Finance** Benjamin Floyd Pittenger,1925 *OECD Reviews of School Resources: Slovak Republic 2015* Santiago Paulo, Halász Gábor, Levačić Rosalind, Shewbridge Claire, 2016-02-19 The effective use of school resources is a policy priority across OECD countries The OECD Reviews of School Resources explore how resources can be governed distributed utilised and managed to improve the quality equity and efficiency of school education [The Ultimate Guide to Getting Money for Your Classroom & School](#) Frances A. Karnes, Kristen R. Stephens, 2003 An essential resource for all educators and others seeking necessary funds to enhance quality education in the 21st century Page 4 of cover **How to Get Money for Your Classroom and School** Frances A. Karnes, Kristen R. Stephens, 2005 One of the biggest challenges for teachers today is finding the extra money needed to provide students with the very best education How to Get Money for Your Classroom School provides teachers with the solid know how to meet that challenge head on Grant writing can often seem overwhelming to educators The authors take teachers by the hand and show them how to find grant sources write query letters and prepare a winning grant application Fund raising needn t be a chore Let the authors share successful ways to build both parent and student involvement in exciting and unique fund raising projects Fund development is critical for developing a stable source of funds for a school s goals How to Get Money shows teachers how to develop a pool of money from which teachers can draw year after year This is a must read for any educator looking for ways to raise money for his or her classroom or school Book jacket **Resources in Education** ,1998 **Practical Strategies for Applied Budgeting and Fiscal Administration** Spencer C. Weiler, Gabriel R. Serna, 2016-07-18 This book takes an applied approach to budgeting and fiscal administration in P 12 public education It presents new and aspiring P 12 educational leaders with the fundamental knowledge and skills to supervise analyze and implement budgets that make the best and most effective use of limited resources By exploring the foundational elements of fiscal administration and outlining the process step by step this text carefully takes leaders through real world examples and includes myriad opportunities for application Indeed a major goal of this text is to provide readers with a set of technical skills that can be applied across a range of contexts Our expectation is that current and future P 12 budget managers and educational leaders will find this text invaluable in their day to day work and that the material presented here will help them engage in fruitful decisions around the allocation of scarce resources [The Strategic School](#) Karen Hawley Miles, Stephen Frank, 2008-05-29 How you spend your resources really

does speak to the ethics morals and values about what is important I use these ideas each day to help schools leverage their resources in strategic and creative ways to meet students needs Mary Nash Assistant Superintendent Boston Public Schools MA A powerful new lens for looking at school resources by fundamentally changing the question from How much money do schools need to succeed to How well are resources being used to ensure student success Richard Murnane Economist and Professor Harvard Graduate School of Education Strategically reorganize school resources to support instructional and performance priorities How can schools best use the resources they already have That question is at the heart of this inspiring book for school and district administrators challenged with increasing student performance without additional funding Exploring the link between purposeful resource allocation and academic achievement Karen Hawley Miles and Stephen Frank demonstrate how educational leaders can develop successful and strategic schools by assessing how well they use all available resources people time and money and by creating effective alternatives to meet goals The authors use their extensive research with urban schools and districts to present case studies of schools that successfully reorganized resources to implement the Big 3 Guiding Resource Strategies improving teaching quality creating individual attention and maximizing academic time The Strategic School offers planning guides checklists worksheets and strategies aligned with ISLLC standards to help leaders Assess current resource use in new ways that go beyond the typical budget review Organize resources more creatively and flexibly Craft a master schedule that works Connect resource allocation to student and school performance

**Hearings, Reports, Public Laws** United States. Congress. House. Committee on Education and Labor,1967 **February 6, 17, 18, 19, 20, and 25, 1969** United States. Congress. House. Committee on Education and Labor,1969 Hearings United States. Congress. House. Committee on Education,1969 Cost Estimation of Municipal Services in South East Europe Network of Associations of Local Authorities of South-East Europe, *The University of Tennessee Extension Series* ,1924 *University of Tennessee Record* University of Tennessee (Knoxville campus),1929

**Expect Miracles** Peter Cookson,2018-10-08 Cookson and Berger provide a thoughtful summary and insightful critique of the charter school movement Expect Miracles explodes the myth that the charter schools operating in an educational marketplace will recast public education to better serve America s children and promote democratic civic values Anyone interested in the future of U S school reform should read this book Alex Molnar professor and director Education Policy Studies Laboratory Arizona State University and author of Giving Kids the Business By far the best book yet to appear on the charter school movement Written with scholarship insight clarity compassion and fire Bruce J Biddle professor emeritus of the University of Missouri and co author of The Manufactured Crisis Beautifully written analysis of the charter school movement in terms of its past and present political and educational dynamics as well as where it might go Henry M Levin director of the National Center for the Study of Privatization in Education Teachers College Columbia University Charter schools are the most significant educational experiment in the last two decades In Expect Miracles Peter W Cookson Jr and

Kristina Berger focus on the current trend toward deregulation in public education The issue of deregulation is of critical importance because the spirit of entrepreneurship that is behind deregulation is seldom examined from a sociological perspective Using the latest research as the basis for discussion this book provides a fresh look at the growing and politically volatile charter school movement The authors present the most balanced analysis to date of the movement that is changing the landscape of American education     Money and Schools David C Thompson, Faith Crampton, Craig, R Wood, 2013-10-02 In the new edition of this essential all inclusive text the authors provide more important research for future principals and others enrolled in graduate level school finance courses Written in a style that is highly readable the book offers strong connections to real world experiences Readers get both a broad overview of funding concepts and a detailed examination of daily funding operations and will come away with a deep understanding of the relationship between money and student achievement New to this edition Current research on the impact of money on student learning outcomes New concepts that are gaining traction such as sustainability Current web resources and recommended reading

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